

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda

November 14, 2024
Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
4:30 PM

Meeting Type: ☐ **Annual**
X Regular
☐ **Special (Called)**

Microsoft Teams Link:

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Meeting ID: 256 866 613 422

Passcode: qV3iWm

Voting and Non-Voting Members Invited:

Chesterfield County	Kevin Carroll (Vice Chair)
City of Colonial Heights	John Wood
Dinwiddie County	Casey M. Dooley
City of Hopewell	Janice Denton
City of Petersburg	Samuel Parham
Prince George County	T.J. Webb (Chair)
For the Secretary of Transportation	Dale Totten, PE
Petersburg Area Transit	Darius Mason
Crater Planning District Commission	Jay Ellington

1. Call to Order/Certification of Quorum

2. Welcome

3. Chair's Report

4. Public Comment Period

ADMINISTRATIVE ITEMS:

- 5. Approval of Agenda Approval
- 6. Approval of minutes from the Sept. 12, 2024 mtg. – Att. 1 Approval

ACTION ITEMS:

- 7. STBG/CMAQ/CRP Project Application Process – Att. 2 Approval

On September 12, 2024, TCAMPO, the Policy Committee approved the call for STBG, CMAQ, and CRP (i.e., MPO-funded) projects for the FY26-31 SYIP but also wanted to be sure that our prioritization and allocation process did not mandate the return for reallocation any leveraged MPO funds when the project was ultimately not selected for other grant funding (such as SMART SCALE).

MPO Staff agreed to review the [Tri-Cities Area MPO STBG and CMAQ Project Review, Selection, and Funds Allocation Process](#) (adopted September 8, 2022) to assess if it mandates that leveraged STBG and/or CMAQ funds for a project that was not successful for another funding application will go back to the MPO for reallocation. **Attachment 2** includes the MPO Staff report reviewing the Process document and recommending two changes to the Process document:

- This language be added to the CMAQ Program Goals subsection:
“CMAQ funds should be used, whenever possible, to leverage other available fund sources to complete a project. This is particularly the case in SMART SCALE projects.” (page 8, subsection I - CMAQ Goals)
- Modify the statements on pages 7 and 10 to:
“At the discretion of the Policy Committee, allocations determined to be surplus may be held in place for seeking additional funds or be returned for reallocation.”

Also, here are the links to the [STBG](#) and [CMAQ](#) application forms. The new STBG/CMAQ fund applications (i.e., for projects that do not currently have

STBG or CMAQ funds on them) are due November 30. Locality and VDOT have been asked to update the schedules and estimates of existing STBG/CMAQ/CRP-funded projects.

After discussion about the current Process, Policy Committee discretion, timing of holding funds on a project, proposed language changes, etc., TAC recommended approval of these two changes.

Action: *Policy Committee approval of the MPO Staff-proposed revisions to the Tri-Cities Area MPO STBG and CMAQ Project Review, Selection, and Funds Allocation Process.*

8. STBG Funds Transfer for UPC 109229 – Att. 3

Approval by Resolution

The Lakeview Road/Branders Bridge Road Roundabout project (UPC 109229) was advertised, and bids came in higher than the engineer's estimate of \$3,376,415. County Staff has evaluated the bids, and the lowest responsive and responsible bid is \$3,786,300. Additionally, the final billing for utility relocations was received and the cost was almost 2 times more than the original estimate due to increases in material and labor.

Fortunately, the project had built in contingencies that covered a majority of these overages. Chesterfield requests an additional \$200,000 from STBG funds to fund the deficit on the Lakeview Road/Branders Bridge Road Roundabout project and the County therefore can award the project.

Attachment 3 includes the resolution, updated STBG allocation table, and transfer sheet for the transfer of FY26 \$200k from the STBG Balance Entry to UPC 109229.

Chesterfield County, VDOT, and MPO Staff concur with the proposal. TAC recommended approval.

Action: *Policy Committee approval of the funds transfer by resolution.*

INFORMATION ITEMS:

9. Port of Virginia Update

Information

Chris Gullickson from the Port of Virginia will make an online presentation about the Port of Virginia.

10. DRPT Report

Information

11. VDOT Report

Information

12. Upcoming

Information

January 9, 2025:

- CY 2025 Safety Targets Approval
- Update on STBG/CMAQ/CRP process (information)
- Draft FY25 UPWP Accomplishments and FY26 Priorities

13. Other Business

14. Next meeting

There is no December meeting (as is customary). The next meeting will be held Thursday, January 9, 2025, at 4:30 p.m. at the PAT Multimodal Station.

15. Adjournment

ACRONYMS FOR THE NOVEMBER 14, 2024 POLICY COMMITTEE MEETING

STBG (formerly RSTP) – Surface Transportation Block Grant, federal program for Census urban areas (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CMAQ – Congestion Mitigation and Air Quality program, federal program allocated by population for areas currently or formerly air quality non-attainment (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CRP – Carbon Reduction Program – a new federal funding program allocated by population, similar to CMAQ (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

OIPI – State Office of Intermodal Planning and Investment (is housed in the Secretary of Transportation’s Office) – manages “Pipeline” studies, SMART SCALE, VTrans, and Performance measures and targets for Virginia.

CTB – Commonwealth transportation Board, appointed by the Governor, determines Virginia’s transportation funding, policy, and programs.

SMART SCALE – CTB’s data-driven project funding and prioritization system, applications are made every 2 years.

VTrans – Virginia’s Transportation Plan, adopted every 4 years.

UPWP – Unified Planning Work Program, the planning tasks and budgets over the State Fiscal Year. Before preparation of the UPWP document, MPO staff develops an Accomplishments and Priorities List for public review then MPO approval.

Title VI Plan – A Title VI Plan (last adopted by the TCAMPO in 2015) is developed to ensure the Crater PDC and Tri-Cities Area MPO is in compliance with nondiscrimination requirements as outlined in Title 23 CFR and 49 CFR and related laws and to provide specific information on how to file a nondiscrimination complaint. It also provides an overview of Environmental Justice Assessment and Limited English Proficiency (LEP) concepts, definitions of Title VI concepts and associated nondiscrimination acts, and how Title VI and LEP requirements are addressed in the metropolitan transportation planning process.

Public Participation Plan – a Public Participation Plan (PPP) notes how an MPO will work to engage the public in its plans and programs, including with underrepresented groups. A PPP also gives the time frames for public comments for various MPO documents and actions (ex: UPWP, MTIP, and MTP). The last PPP was adopted by the TCAMPO in 2015.

Metropolitan Transportation Plan (MTP) – the MPO’s long-range transportation plan, federally required for MPOs to adopt every 5 years. The current plan is *PLAN2045 (adopted in 2022)*, the plan under development is *PLAN2050 (planned for approval in Summer 2026 to match RRTPO’s MTP schedule)*.

ATTACHMENT 1

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE DRAFT Meeting Minutes

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
September 12, 2024
4:30 PM

Meeting Type: ☐ **Annual**
X Regular
☐ **Special (Called)**

Microsoft Teams Link:

Voting and Non-Voting Members Present:

Chesterfield County	Kevin Carroll (Vice Chair)
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis
City of Hopewell	Janice Denton
City of Petersburg	Samuel Parham
Prince George County	T.J. Webb (Chair)
For the Secretary of Transportation	Dale Totten, PE
Petersburg Area Transit	Darius Mason
Crater Planning District Commission	Jay Ellington

Others present:

Crater PDC	Landon Bridges
Chesterfield County	Barb Smith
Prince George County	Jeff Stoke
VDOT	Mark Riblett (online)
VDOT	Sarah Rhodes (online)
PlanRVA	Ken Lantz (online)
FOLAR	Wendy Austin

1. Call to Order/Certification of Quorum

The meeting was called to order at 4:32 by chair Webb. A quorum was present.

2. Welcome

Chair Webb welcomed members and guests.

3. Chair's Report

The Chair had nothing to report.

4. Public Comment Period

There were no public comments

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Mr. Wood moved, and Mr. Chavis seconded the motion to approved the agenda. The motion was approved unanimously.

6. Approval of minutes from the August 8, 2024 mtg. – Att. 1

Approved

Mr. Wood moved, and Ms. Denton seconded the motion to approve the minutes of the August 8, 2024, meeting. The motion was approved unanimously.

ACTION ITEMS:

7. TCAMPO Public Participation Plan and Crater PDC (with TCAMPO) Title VI Nondiscrimination Plan – Attachment 2

Approved by Resolutions

Mr. Svejkovsky noted that the current 2015 Public Participation Plan and Title VI Nondiscrimination Plan is [here](#).

Mr. Svejkovsky added that Since Fall 2023, MPO staff has been working with FTA, FHWA, VDOT, and DRPT staff to receive comments regarding the current Plans and to get advice and updated regulations for the Updates.

Mr. Svejkovsky noted that the Draft Public Participation Plan and the Draft Crater PDC Title VI Nondiscrimination Plan were put out for a 45-day public review (ending August 1). We received no public comments.

Mr. Svejkovsky noted that after the August 2, 2024 TAC meeting, MPO staff realized that in mid-July VDOT had sent comments regarding both documents, and therefore at last month's

meeting the Policy Committee postponed action to tonight's meeting. The VDOT comments have been reviewed by MPO staff and revisions have been made to both Draft documents. All revisions are highlighted in yellow in the Revised Drafts. Attachment 2 includes the resolutions for adoption.

Mr. Svejkovsky noted that TAC recommends Policy Committee approval.

[Revised Draft Public Participation Plan](#)

Mr. Ellington moved, and Mr. Carroll seconded the motion to approve the Public Participation Plan Update by resolution. The motion was approved unanimously.

[Revised Crater PDC \(with TCAMPO\) Title VI Plan](#)

Mr. Wood moved, and Ms. Denton seconded the motion to approve the CPDC (with TCAMPO) Title VI Nondiscrimination Plan each by resolution. The motion was approved unanimously.

8. Plan2050 Schedule – Attachment 3

Approved

Mr. Svejkovsky noted that the MPO plans to kick off the Long-Range Transportation Plan, Plan2050. This schedule (Attachment 3) shows the tasks and involvement by the public and TAC/Plan2050 Committee during the process of the plan. The anticipated completion of Plan2050 is spring of 2026. This schedule will act as guidance for the Plan.

Mr. Svejkovsky added that TAC recommends Policy Committee approval.

Mr. Chavis moved, and Mr. Parham seconded the motion to approve the future schedule of the Long-Range Transportation Plan. The motion was approved unanimously.

9. FY26-31 STBG/CMAQ/CRP Project Application Process

Approved with Condition

Mr. Svejkovsky noted that at this point, assuming the CTB selects the Rives Road Project for funding for SMART SCALE Round 6, approximately \$4 million of STBG, \$1.5 million of CMAQ, and approximately \$400,000 of CRP appear to be available (FY31) for new and existing projects.

Mr. Svejkovsky added that MPO staff proposes that the FY26-31 SYIP STBG, CMAQ, and CRP applications begin with an October call for projects, with the Draft Allocations in March and the Final Allocations in April. The TCAMPO approved project selection process with scoring system for these programs will continue (with updated data for scoring). Should the

CTB not select the Rives Road Project, those leveraging funds will be added back to the STBG and CMAQ available funding.

Mr. Svejksky added that TAC concurs with the MPO staff proposal above and requests the Policy Committee approve the proposal.

Mr. Wood moved, and Mr. Chavis seconded the motion to approve the MPO staff proposal.

Discussion:

Mr. Wood noted that he is concerned that due to existing projects possibly needing additional funds, there may not be enough for new projects. Mr. Svejksky responded that the application process is simple, and if it appears there are not enough funds for new projects, the TAC and Policy Committee can decide to not continue the scoring process for new applications in January.

Mr. Carroll, Mr. Parham, and Mr. Webb all expressed concern about what may happen if the Rives Road SMART SCALE application is not selected for funding by the CTB. They all asked if the leveraged funds the Policy Committee allocated for that application can stay in place while the City tries to apply for other funds. Mr. Svejksky replied that he will review the STBG/CMAQ Process document (as approved in 2022 by the Policy Committee); if the Process mandates returning the funds to the MPO for another project, MPO staff will bring back a possible revision to the Process for TAC and the Policy Committee approval.

Mr. Wood moved, and Mr. Carroll seconded an amended motion to approve the call for STBG/CMAQ projects and directing MPO Staff to report on the existing Process and if it does not allow for leveraging funds to be held to bring back a recommended revision to the Process which allows for leveraging funds to be held in place for other applications. The motion was approved unanimously.

10. Letter of Support for Reconnecting Communities – Att. 4

Approved

Mr. Svejksky noted that Prince George County (with assistance from FOLAR and Crater PDC staff) is submitting a Reconnecting Communities Planning Grant to plan for connecting the City of Hopewell (from existing bike lanes on River Rd. at Atwater Park) via the Appomattox River Trail to Appomattox River Regional Park, Petersburg National Battlefield and Fort Gregg-Adams and has asked for a letter of support from the TCAMPO (Attachment 4).

Mr. Svejksky noted that TAC recommends Policy Committee approval.

Mr. Carroll moved, and Mr. Parham seconded the motion that the Policy Committee approve sending of a letter of support (with the Chair's signature) for Prince George County's application toward the Reconnecting Communities Grant. The motion was approved by voice vote, with (Mr. Totten abstaining.

INFORMATION ITEMS:

11. DRPT Report

Information

There was no report this month.

12. VDOT Report

Information

Mr. Totten gave the VDOT (attached to the minutes)

13. Upcoming

Information

Mr. Svejkovsky noted the possible upcoming items:

October 10:

- Revisions to the STBG/CMAQ process
- *Plan2050* Kickoff
- Call For FY26-31 SYIP STBG/CMAQ/CRP Projects

14. Other Business

- Mr. Svejkovsky announced that he is retiring the end of December. He added that they are interviewing candidates for his replacement, and hope for an overlap so they can properly train the new person.
- Mr. Chavis announced that he will no longer be the Dinwiddie County representative on the Policy Committee, and Mr. Casey M. Dooley has been appointed to replace him by the Board of Supervisors. The Members thanked Mr. Chavis for his years of service, including serving as Policy Committee Chair in the past.

15. Next meeting

Mr. Webb noted that the next meeting will be held Thursday, October 10, 4:30 p.m. at the PAT Multimodal Station. Mr. Svejkovsky noted that if this still appears to be a very short meeting, he will consult with the Chair about possibly holding it as a virtual meeting.

16. Adjournment

There being no more business, Mr. Carroll moved, and Mr. Chavis second the motion to adjourn. The meeting was adjourned at 5:00 p.m.

ACRONYMS FOR THE September 12, 2024 Policy Committee MEETING

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Tri-Cities MPO Policy Committee Meeting
September 12, 2024
VDOT Richmond District Updates

Commonwealth Transportation Board (CTB)

- [July 2024 Draft Workshop Minutes](#)
 - o FY24 Project Development and Project Delivery Results
 - o Powhite Parkway Project – Location Decision Introduction
- [July 2024 Draft Action Meeting Minutes](#)
 - o Approved the Revised State of Good Repair Prioritization Process
 - o Approved the FY24-29 Six-Year Improvement Program Transfers for May 18, 2024, through June 14, 2024 (SYIP Allocation Transfer Threshold Report)
 - o Authorized the Issuance and Sale of Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes, Series 2024
 - o Approved Federal Safety Performance Targets for Calendar Year 2025
- [CTB – Next Meeting](#) (Salem District)
 - o Workshop Meeting on September 17 at 8:30 am
 - o Action Meeting on September 17 upon adjournment of the September 17th Workshop Session

*Funding & Programming Activities**

- [SMART SCALE – Round 6](#) (FY26 – FY31 SYIP)
 - o Richmond District is currently working on validation with the goal of completing scoring by the end of the calendar year.
 - o SSRD6 scoring will be released in January 2025.

Please reach out to Sarah Rhodes (srhodes@VDOT.Virginia.gov) for assistance.

(*[Summary of Various VDOT Transportation Funding Programs](#) & [Biennial Programming Schedule](#))

Key Projects / Announcements

- [Fall Line](#)
 - o VDOT Design-Build Packages
 - DB#1 (Holly Hill Rd to Walder Ln; includes Chickahominy River crossing, UPC 121374)
 - Under construction.
 - Target completion date is September 2025.
 - DB#2 (Patton Park to W Hundred Rd/Chester Linear Park, UPC 121511)
 - Request for Proposals (RFP) advertisement is anticipated for September 2024.

Upcoming Public Hearings/Citizen Information Meetings ([Calendar](#))

- There are currently no Public Hearings or Willingness to Hold Public* Hearings scheduled in the Tri-Cities MPO study area.

*Willingness to Hold a Public Hearing: A public hearing is held if a written request is made and contact by VDOT cannot resolve the questions and concerns.

ATTACHMENT 2
TCAMPO STBG and CMAQ Process Staff Report 9/20/24

Background:

At the September 12, 2024, TCAMPO, the Policy Committee approved the call for STBG, CMAQ, and CRP (i.e., MPO-funded) projects for the FY26-31 SYIP but also wanted to be sure that the our prioritization and allocation process did not mandate the return for reallocation any leveraged MPO funds when the project was ultimately not selected for other competitive grant funding (such as SMART SCALE).

MPO Staff agreed to review the Process to be sure it did not mandate that leveraging MPO funds for a project that was not successful for another funding application will go back to the MPO for reallocation.

Current Process Document:

The [Tri-Cities Area MPO STBG and CMAQ Project Review, Selection, and Funds Allocation Process](#) (approved September 8, 2022) was developed to provide a fair, repeatable, and data-driven prioritization process for STBG and CMAQ project applications for these funds. The Process document itself was patterned after the RRTPO process, Appendix A (the STBG scoring system) was developed by the OIPI-funded GAP consultant, and Appendix B (the CMAQ scoring system) was patterned after the HRTPO CMAQ system. New projects (new to receiving funding from STBG or CMAQ) would be selected under the annual allocation process each SYIP year, with a call for projects in the Fall and the final allocation the next Spring.

Results of the document review:

1. **When to use leveraging:** as noted above, the STBG section of the *Process* noted that:

“STBG funds should be used, whenever possible, to leverage other available fund sources to complete a project. This is particularly the case in SMART SCALE projects.” (page 4, subsection I - STBG Program Goals)

The CMAQ section does not have this language in its CMAQ Program Goals subsection.

MPO staff recommendation: this language be added to the CMAQ Program Goals subsection:

“CMAQ funds should be used, whenever possible, to leverage other available fund sources to complete a project. This is particularly the case in SMART SCALE projects.” (page 8, subsection I- CMAQ Goals)

2. **What to do with Surplus funds:** page 7 (STBG section) and page 10 (CMAQ section) has this language regarding surplus funds:

“Allocations determined to be surplus for funds allocated will be returned for reallocation through the MPO process.”

Funds become surplus in four ways:

1. Project completion and closeout – surplus funds are usually transferred to the appropriate Balance Entry account if it occurs outside of the annual SYIP allocation process
2. Project scope reduction - ex: Ashland St.
3. Project cancellation – ex: N. Enon Church Rd
4. Leveraging not used – ex: leveraging \$200k of STBG funds for the I-85/95 Interchange Project in Round 2 of SMART SCALE (this occurred before the Process was adopted)

Except for project closeouts (which as noted above can occur outside the SYIP allocation process), the surplus funds above are usually declared surplus and made available for MPO reallocation during the annual SYIP process or are transferred to other projects to make them whole.

MPO staff recommendation: Modify the above statements on pages 7 and 10 to:

“At the discretion of the Policy Committee, allocations determined to be surplus may be held in place for seeking additional funds or be returned for reallocation.”

ATTACHMENT 3

**Tri-Cities Area Metropolitan Planning Organization
Resolution Approving Transfers for UPC 109229**

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, it is the intent of the Tri-Cities Area MPO to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, a transfer is needed in order to help fully fund UPC 109229 (Lakeview/Branders Bridge Roundabout) allowing Chesterfield County to award the project;

WHEREAS, the MPO wishes to transfer:

- \$200,000 of FY26 STBG from UPC 70725 to UPC 109229

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's STBG allocations for the FY25-30 SYIP be amended to revise the allocations for these programs/projects.

Upon a motion by _____(_____) with a second by _____(_____) and carried by a voice vote the motion was adopted on November 14, 2024 with ____ voting aye, ____ voting nay, and ____ abstaining.

T.J. Webb, Chair,
Tri-Cities Area Metropolitan Planning Organization

November 14, 2024

Ronald D. Svejksky, Secretary
Tri-Cities Area Metropolitan Planning Organization

**LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS (UPC
109229), November 2024**

Proposed Transfer #1	
Donor Project (From):	UPC 70725 – Tri-Cities STBG Balance Entry
Impact to Donor:	Impact – none; donor project is a balance entry for the MPO
Recipient Project (To):	UPC 109229 – LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS
Impact to Recipient:	Impact – This transfer will allow the recipient project to move forward with award due to high bids.
Amount:	FY26 RSTP Funds = \$200,000
Comments:	Transfer will help fund a projected deficit and allow the project to be awarded.
Recommendation:	This transfer is supported by Tri-Cities MPO staff, Chesterfield County, and VDOT Richmond District Programming/Planning staff.

Draft STBG - FY25

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	otal Current E	Previous FY23 Plan Estimate	Previous Funds (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	STBG FY25 - FY30	Other FY25 - FY30	Total	Notes
Dinwiddie County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 3,945,343	\$ -	\$ -		\$ -	\$ 1,624,990	\$ 2,031,450	\$ 944,555	\$ 400,185	\$ 5,001,180	\$ -	\$ 5,001,180	Rebaseline schedule to funding to show project start in FY27. Transfer FY27 \$670,527 to UPC 109265. Transfer FY29 \$270,342 and FY30 \$400,185 from balance entry to 109230.
Chesterfield County	112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING	TO BE CANCELLED	Locally	\$ -		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Project to be cancelled. Funds to moved to other projects.
Petersburg	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 698,647	8/22/2025	\$ 1,406,519	10/15/2027	\$ 1,858,873	7/11/2028	6/27/2029	\$ 3,964,039		\$ 423,101	\$ -	\$ 134,349						\$ 134,349	\$ 3,406,589	\$ 3,964,039	
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	3/27/2026	\$ 385,210	12/17/2027	\$ 2,888,532	9/8/2028	8/27/2029	\$ 3,918,645		\$ -	\$ -		\$ 344,903	\$ 300,000	\$ 1,000,000	\$ 2,273,742		\$ 3,918,645	\$ -	\$ 3,918,645	Fully funded. Start project in FY26.
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	NO DATES SET YET- PE OPEN	VDOT	\$ 808,325	9/16/2019	\$ 1,513,120	1/14/2026	\$ 1,633,024	8/10/2027	7/6/2028	\$ 3,954,469	\$ 14,933,369	\$ 1,182,281	\$ -	\$ -	\$ 879,922	\$ 1,423,153	\$ 469,113			\$ 2,772,188	\$ -	\$ 3,954,469	Significant scope reduction to focus on intersection improvement at Ashland St and Courthouse Rd vs roadway extension. Transfer FY25 \$956,934 and FY26 \$182,706 to UPC 101039. Transfer FY27 \$670,527 from UPC 109230. Transfer FY28 \$469,113 from balance entry.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	12/12/2025	\$ 3,268,895	\$ 2,029,255	\$ 2,029,255	\$ -	\$ 956,934	\$ 282,706					\$ 1,239,640	\$ -	\$ 3,268,895	Previous CMAQ funds = \$2,029,255. Add project to RSTP program. Transfer FY25 RSTP \$956,934 and FY26 RSTP \$182,706 from UPC 109265. Transfer FY26 RSTP \$100,000 from Balance Entry. Total transfer = \$1,239,640.
Prince George County	111704	ROUNDBOUT AT MIDDLE RD & JEFFERSON PARK RD	NO DATES SET YET- PE OPEN	VDOT	\$ 1,116,000	10/6/2023	\$ 1,565,788	3/21/2025	\$ 6,483,033	6/9/2026	2/10/2028	\$ 9,164,821		\$ 7,397,480	\$ 1,920,903	\$ 525,244	\$ -					\$ 525,244	\$ 653,120	\$ 8,575,844	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,114,135. Pending RS application (Priority II) that should provide funding to resolve \$588K deficit.
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 340,203	12/26/2019	\$ 676,705	9/19/2021	\$ 4,370,505	4/12/2024	12/3/2025	\$ 5,387,413	\$ 4,603,702	\$ 4,248,921	\$ -	\$ 1,138,492	\$ 200,000					\$ 1,338,492	\$ -	\$ 5,587,413	Transfer FY26 \$200K from STBG Balance Entry to UPC 109229 to cover a \$200K deficit resulting from high bids. \$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024		\$ 1,644,944	\$ -		\$ 1,874,080					\$ 1,874,080	\$ -	\$ 3,519,024	Originally CMAQ funded and plan to use RSTP to cover deficit. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877). Colonial Heights has had some recent advancement in RW. A new estimate is being developed, which may come down from the current system estimate. New estimate will be provided mid-March.
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	5/1/2025	\$ 750,000	3/15/2027	3/13/2029	\$ 1,260,000	\$ 1,152,000	\$ 510,000	\$ -	\$ 750,000	\$ -					\$ 750,000	\$ -	\$ 1,260,000	
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	AWARDED	Other	\$ 600,000	5/20/2014						\$ 600,000	\$ 600,000	\$ 600,000	\$ -							\$ -	\$ -	\$ 600,000	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$600K estimate and \$600K allocations for VDOT's PE work.
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	AWARDED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2020	\$ 3,200,000	\$ 3,714,363	\$ 3,614,363	\$ -							\$ -	\$ -	\$ 3,614,363	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase.
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,382,222	1/1/1990	\$ 4,257,017	3/22/2000				\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -							\$ -	\$ -	\$ 6,584,228	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds (\$944K) will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications.
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,362,568	9/9/2011			\$ 8,149,435	7/10/2018	9/24/2020	\$ 9,512,003	\$ 9,581,246	\$ 9,512,003	\$ -							\$ -	\$ -	\$ 9,512,003	Linked to 1436. Ready to be closed out. Expenditures match estimate and allocations.
Colonial Heights	101287	DUPUY AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 516,686	9/9/2011	\$ 616,918	1/14/2014	\$ 4,174,000	1/25/2019	12/11/2020	\$ 5,307,604	\$ 5,307,604	\$ 5,307,604	\$ 113,443							\$ -	\$ -	\$ 5,307,604	Ready to be closed out. Estimate matches expenditures.
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	1/11/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492							\$ -	\$ -	\$ 8,162,999	Advance funding: transfer \$137,521 in previous funds from Balance Entry to resolve Appropriations Act sunset of funding and reduce FY25 allocation by the same amount.
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 154,328	11/29/2018	\$ 17,000	6/22/2020	\$ 2,354,464	8/30/2021	1/17/2023	\$ 2,525,792	\$ 2,525,792	\$ 2,525,792	\$ 499,999							\$ -	\$ -	\$ 2,525,792	
Chesterfield County	115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	CONSTRUCTION COMPLETED	Locally	\$ 102,946	8/14/2019	\$ 13,324	6/26/2020	\$ 940,993	8/30/2021	1/17/2023	\$ 1,057,263	\$ 1,068,792	\$ 1,068,788	\$ -							\$ -	\$ -	\$ 1,068,788	
Petersburg	TBD	SMART SCALE ROUND 6 LEVERAGE: I-95@Rives Road Exit Roundabout	N/A	VDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -					\$ 190,024	\$ 3,200,739	\$ 3,390,763	\$ -	\$ -	5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Tri-Cities MPO	117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24	TO BE CANCELLED	Locally	\$ 45,000	1/9/2024						\$ 45,000	\$ 45,000	\$ 45,000	\$ -							\$ -	\$ -	\$ 45,000	FY24 funds not needed. Cancel project and transfer funds to BE.
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25 & FY26	MONITORING FUNDS	Locally	\$ 45,000	1/14/2025						\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000						\$ 45,000	\$ -	\$ 45,000	Revise title to FY25 & FY26 Staff Supplement. Add FY26 funds from 122859.
Tri-Cities MPO	122859	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26	TO BE CANCELLED	Locally	\$ 45,000	7/1/2025						\$ 45,000	\$ 45,000	\$ -	\$ -		\$ 45,000					\$ 45,000	\$ -	\$ 45,000	Cancel project and transfer funds to UPC 117867.
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27 & FY28	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026						\$ 90,000	\$ 45,000	\$ -	\$ -			\$ 45,000	\$ 45,000			\$ 90,000	\$ -	\$ 90,000	Add FY28 \$45K from BE
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 432,934	\$ -	\$ -	\$ 69,623	\$ 377,016	\$ 300,000	\$ 514,153	\$ 400,000	\$ 1,660,792	\$ -	\$ 2,093,726	Transfer FY26 \$200K to UPC 109229.

Available	\$ 3,550,019	\$ 3,696,234	\$ 3,770,159	\$ 3,845,563	\$ 3,922,474	\$ 4,000,924
Reserve	\$ -	\$ 69,623	\$ 377,016	\$ 300,000	\$ 514,153	\$ 400,000
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -