

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
June 13, 2024
4:30 PM

Meeting Type: ☐ Annual
X Regular
☐ Special (Called)

Microsoft Teams Link:

Microsoft Teams meeting

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Meeting ID: 243 745 875 47

Passcode: ZBQ28W

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Voting and Non-Voting Members invited:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis
City of Hopewell	Janice Denton
City of Petersburg	Samuel Parham (Chair)
Prince George County	T.J. Webb (Vice Chair)
For the Secretary of Transportation	Dale Totten, P.E.
Petersburg Area Transit	Darius Mason
Crater Planning District Commission	Jay Ellington
FHWA	Steven Minor (non-voting)
FTA	Chelsea Beytas (non-voting)

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejksky, MPO Secretary
VDOT	Mark Riblett

1. Call to Order/Certification of Quorum
2. Welcome
3. Chair's Report
4. Public Comment Period

ADMINISTRATIVE ITEMS:

1. Approval of Agenda Approval
2. Approval of minutes from the May 9, 2024 mtg. – Att. 1 Approval

ACTION ITEMS:

3. SMART SCALE Round 6 Applications – Att. 2 Approval by Resolution

These four TCAMPO preapplications were submitted and were conditionally screened out for full application (full applications are due August 1):

- 11605 - I-85/95 Interchange Improvements
- 11607 - Washington/Wythe Conversion to 2-Way and SPUI @ I-95
- 11608 - Winston Churchill Drive Corridor Improvements
- 11740 - I-95@Rives Rd Exit Roundabouts

Preapplication 11740 (I-95@Rives Rd Exit Roundabouts) was recently deemed not eligible by OIPI for the MPO to apply under the statewide High Priority Program (HPP), and the City of Petersburg has agreed to apply for it under the District Grant Program (DGP).

Under SMART SCALE, every application must have a resolution of support (**Attachment 2**) from its governing body. The Policy Committee meeting will also have a public comment period for the applications.

TAC recommends Policy Committee approval.

Action requested: *Policy Committee have a public comment period, then approve the TCAMPO SMART SCALE Round 6 applications by resolution.*

4. FY25-30 STBG/CMAQ/CRP Leveraging Allocations – Att. 3 Approval by Resolution

On May 9, 2024, the Policy Committee formally approved the FY25-30 allocations tables for its STBG, CMAQ, and CRP funds (**Attachment 3**).

Regarding leveraging, the Policy Committee focused its discussion on the I-85/I-95 Interchange Improvements Project and the I-95@Rives Rd Exit Roundabouts. The Policy Committee requested additional traffic/congestion, crash/safety, economic development, CMAQ eligibility, and planning-level cost information regarding these two projects for making its decision at the June 13, 2024 Policy Committee meeting. Sarah Rhodes made a presentation of their findings at the June 7, 2024, TAC meeting and will make the presentation again at the June 13, 2024, Policy Committee meeting.

As discussed in the May round of TAC and Policy Committee meetings, the “big picture” is that for Round 6 we should focus these limited STBG and CMAQ funds on one or two projects that are regional and that would make a difference in their Scores.

After much discussion at the June 7, 2024, meeting, TAC recommends \$3.3 million of STBG funds be transferred from UPC 70725 (STBG Balance Entry) and \$1.9 million of CMAQ funds be transferred from UPC 70722 (CMAQ Balance Entry) to the I-95@ Rives Road Exit Roundabouts project for SMART SCALE application leverage.

Action requested: *Policy Committee approval of STBG and CMAQ Funds transfers for leverage as noted above to the I-95@ Rives Road Exit Roundabouts project for SMART SCALE application leverage by resolution.*

**5. DRAFT TCAMPO Public Participation Plan and DRAFT Crater PDC (with TCAMPO)
Title VI Nondiscrimination Plan** **Approval for Public Review**

The current 2015 Public Participation Plan and Title VI Nondiscrimination Plan is [here](#).

The [DRAFT Public Participation Plan](#) and the [DRAFT Crater PDC Title VI Nondiscrimination Plan](#) are proposed for public review.

Since Fall 2023, MPO staff has been working with FTA, FHWA, VDOT, and DRPT staff to receive comments regarding the current Plans and to get advice and updated regulations for the Updates.

Update to the 2015 TCAMPO Public Participation Plan:

As noted in earlier discussions, MPO staff believes this document needs to be updated to:

- 1) clarify public involvement periods;
- 2) add new and more effective methods of engaging the public;
- 3) update “to do” tasks noted in the 2015 PPP to “continue/expand” these tasks in the Update;
- 4) improve reaching out to underserved populations; and
- 5) develop a more performance-based planning and public participation approach.

Update to the 2015 Title VI Nondiscrimination Plan (for adoption by the TCAMPO and Crater PDC):

The FTA/FHWA Findings for the FFY 2024-27 STIP and MTIPs noted that the MPOs need to update the Title VI Plan and nondiscrimination complaint procedures to include disability (ours already does; we do, however, need to add “disability” to our nondiscrimination statements).

Also, the FTA/FHWA Findings noted that while Hampton Roads TPO has a Title VI Plan in place, the Hampton Roads PDC does not (and the PDC is also required to have a Title VI Plan). This is the same situation here at TCAMPO and Crater PDC. To fulfill this federal requirement, in recent years other PDCs in Virginia have been adopting Title VI plans that cover both the MPO and PDC,

and that is proposed here. Taking this action fulfills this federal requirement for the Crater PDC and TCAMPO's grants and programs.

The [DRAFT Crater PDC \(with TCAMPO\) Title VI Nondiscrimination Plan](#) updates the data used for evaluating and updates setting of performance methods and targets for meeting the Title VI and related requirements.

Public Comment Period:

Under our current TCAMPO Public Participation Plan (2015) a 45-day public comment period is required before approving the Public Participation Plan Update and a 30-day public comment period is required for the Crater PDC (with TCAMPO) Title VI Nondiscrimination Plan.

After the public comment period, the Public Participation Plan Update and the Crater PDC (with TCAMPO) Title VI Nondiscrimination Plan documents would be approved by the TCAMPO Policy Committee in August 2024, and the Crater PDC (with TCAMPO) Title VI Nondiscrimination Plan document would be approved by the Crater Planning District Commission in September 2024.

TAC recommends Policy Committee approval for public review.

Action requested: Policy Committee approval of the DRAFT TCAMPO Public Participation Plan and the DRAFT CPDC (with TCAMPO) Title VI Nondiscrimination Plan for public review.

6. Election of Chair and Vice Chair for FY25

Election

As per the Bylaws, the Chair and Vice Chair rotate alphabetically each year.

For FY24, Mayor Parham of Petersburg served as Chair and T.J. Webb from Prince George County served as Vice Chair. For FY25, the Policy Committee member from Prince George County would serve as Chair and the member from Chesterfield County would serve as Vice Chair.

Action requested: Policy Committee by vote formally elects Chair and Vice Chair.

INFORMATION ITEMS

7. DRPT Report **Information**

8. VDOT Report **Information**

9. Upcoming **Information**

August 8, 2024:

- Approve Resolution of Support for Members' SMART SCALE Round 6 Applications
- Approve by Resolution the 2024 Functional Classification Update
- Approve by Resolution the Title VI Plan and Public Participation Plan Update

10. Other Business

11. Next meeting

Thursday, August 8, 4:30 p.m. at the PAT Multimodal Station.

12. Adjournment

ACRONYMS FOR THE JUNE 13, 2024 TAC MEETING

STBG (formerly RSTP) – Surface Transportation Block Grant, federal program for Census urban areas (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CMAQ – Congestion Mitigation and Air Quality program, federal program allocated by population for areas currently or formerly air quality non-attainment (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CRP – Carbon Reduction Program – a new federal funding program allocated by population, similar to CMAQ (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

OIPI – State Office of Intermodal Planning and Investment (is housed in the Secretary of Transportation’s Office) – manages “Pipeline” studies, SMART SCALE, VTrans, and Performance measures and targets for Virginia.

CTB – Commonwealth transportation Board, appointed by the Governor, determines Virginia’s transportation funding, policy, and programs.

SMART SCALE – CTB’s data-driven project funding and prioritization system, applications are made every 2 years.

VTrans – Virginia’s Transportation Plan, adopted every 4 years.

UPWP – Unified Planning Work Program, the planning tasks and budgets over the State Fiscal Year. Before preparation of the UPWP document, MPO staff develops an Accomplishments and Priorities List for public review then MPO approval.

Title VI Plan – A Title VI Plan (last adopted by the TCAMPO in 2015) is developed to ensure the Crater PDC and Tri-Cities Area MPO is in compliance with nondiscrimination requirements as outlined in Title 23 CFR and 49 CFR and related laws and to provide specific information on how to file a nondiscrimination complaint. It also provides an overview of Environmental Justice Assessment and Limited English Proficiency (LEP) concepts, definitions of Title VI concepts and associated nondiscrimination acts, and how Title VI and LEP requirements are addressed in the metropolitan transportation planning process.

Public Participation Plan – a Public Participation Plan (PPP) notes how an MPO will work to engage the public in its plans and programs, including with underrepresented groups. A PPP also gives the time frames for public comments for various MPO documents and actions (ex: UPWP, MTIP, and MTP). The last PPP was adopted by the TCAMPO in 2015.

ATTACHMENT 1

**TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
DRAFT Meeting Minutes**

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
May 9, 2024
4:30 PM

Meeting Type: ☐ Annual
X Regular
☐ Special (Called)

Microsoft Teams Link:

Voting and Non-Voting Members Present:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis
City of Petersburg	Samuel Parham (Chair)
Prince George County	T.J. Webb (Vice Chair)
For the Secretary of Transportation	Mark Riblett (alt.)
Petersburg Area Transit	Darius Mason
Crater Planning District Commission	Jay Ellington

Members Absent:

City of Hopewell	Janice Denton
FHWA	Steven Minor (non-voting)
FTA	Chelsea Beytas (non-voting)

Others Present:

FOLAR	Wendy Austin
Prince George County	Jeff Stoke
Chesterfield County	Barb Smith
DRPT	Tiffany Dubinsky (online)
Crater Planning District Commission	Ron Svejksky, MPO Secretary

1. Call to Order/Certification of Quorum

The meeting was called to order at 4:39 by Chair Parham. A quorum was present.

2. Welcome

Chair Parham welcomed members and guests.

3. Chair's Report

The Chair had nothing to report.

4. Public Comment Period

Wendy Austin from FOLAR announced that they are having their Ribbon Cutting and Award Ceremony on May 31 from 4 p.m. to 7 p.m. at their new location of 234N. Market St. in Petersburg.

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Mr. Chavis moved, and Mr. Webb seconded the motion to approve the agenda. The motion was approved unanimously.

6. Approval of minutes from the April 11, 2024 mtg. - Att. 1

Approved

Mr. Ellington moved, and Mr. Chavis seconded the motion to approve the minutes of the April 11, 2024 meeting. The motion was approved unanimously.

ACTION ITEMS:

7. FY25-30 STBG/CMAQ/CRP and Leveraging – Att. 2

STBG/CMAQ/CRP for FY25-30 SYIP

Approved by Resolution

Mr. Svejksky noted that on April 22, 2024, the Policy Committee approved adding the 2 CMAQ projects (PAT Shelters and Benches, and Rt. 36 Oaklawn Blvd. Signals Upgrades). Attachment 2 includes the tables with these two additions and slots for possible leveraging.

Mr. Riblett noted that the tables needs to be formally approved by resolution.

Mr. Webb moved, and Mr. Carroll approved the Policy Committee approve the STBG, CMAQ, and CRP Funds for the FY25-30 SYIP by resolution. The motion was approved unanimously.

Mr. Svejkovsky noted that at today's meeting, The Policy Committee would discuss and hopefully select STBG and CMAQ funds to leverage SMART SCALE Round 6 applications. He added that for Round 6, he believes we should focus these limited STBG and CMAQ funds on two or three projects that are regional and that would make a difference to their Scores.

Mr. Svejkovsky noted TCAMPO has leveraged funds before, when as part of the Round 3 SMART SCALE application process we allocated \$350,000 of STBG funds for PE for the I-85/95 Interchange Project; unfortunately, it was not selected (also, the estimate was increased dramatically from the estimate in Round 2).

Mr. Svejkovsky added that if the leveraged SMART SCALE applications we leverage for Round 6 are not selected, these funds may either revert to the Balance Entry for use in the FY26-31 SYIP (like what was done in Round 3) or be reapplied for in the FY26-31 SYIP application process (due to the expected larger estimates of these applications it is likely the funds would revert to the Balance Entry account)

Mr. Svejkovsky added that after much discussion, the TAC recommended that the \$3.3 million of available STBG funds be allocated to the I-85/I-95 Improvement Project, and the \$1.9 million of CMAQ funds be used for the I-85/I-95 project. If CMAQ funds cannot be used for the I-85/I-95 Improvements Project, allocate it to the I-95/Rives Road Roundabouts Project; VDOT will check the eligibilities and report their findings to MPO Staff before the Policy Committee meeting.

Mr. Svejkovsky added some background regarding the two SMART SCALE projects suggested for leveraging:

- I-85/I-95 Interchange - this historically has been TCAMPO's #1 Priority project – a lower cost alternative than in earlier Rounds of SMART SCALE is scoped in the STARS Study and the pre-application.
- Roundabouts at the I-95/Rives Rd Interchange – this is a recommendation from the Wagner/Crater/Rives Roads Pipeline Study. This project is in anticipation of additional development at an interchange already experiencing congestion (particularly the SB I-95 off-ramp).

The Policy Committee focused its discussion on the I-85/I-95 Interchange Improvements Project and the I-95@Rives Rd Exit Roundabouts. The Policy Committee requested additional traffic/congestion, crash/safety, economic development, CMAQ eligibility, and planning-level cost information regarding these two projects for making its decision at the June 13, 2024

Policy Committee meeting. Mr. Riblett noted that the Policy Committee did not have to act at today's meeting but could table it to the June 13, 2024 meeting and still have the leveraging show for the SMART SCALE applications(s).

Mr. Carroll moved, and Mr. Webb seconded the motion to table the leveraging decision to the June 13, 2024 meeting. The motion was approved unanimously.

8. MTIP Amendment for UPC 124309- Attachment 3

Approved by Resolution

Mr. Svejkovsky noted that according to VDOT and VPRA, the purpose of this amendment is to add the planned obligations to the project. While the project has been added to the STIP, the planned obligations have not yet been added to the respective MTIPs. Therefore, the addition of the planned obligations means that a MTIP amendment is necessary.

Mr. Svejkovsky added that Attachment 3 is the MTIP Amendment Sheet, and TAC recommends Policy Committee approval.

Mr. Chavis moved, and Mr. Webb seconded the motion that the Policy Committee approve the MTIP Amendment for UPC 124309 by resolution. The motion was approved unanimously.

9. FY25 UPWP – Attachment 4

Approved by Resolution

Mr. Svejkovsky noted the link to the [Draft FY25 UPWP](#).

Mr. Svejkovsky added that there were no public comments, but there were comments by FHWA, FTA, DRPT, and VDOT, which resulted in a more detailed and clarified document noting deliverables. We expect to also be successful in local match waivers for the Multimodal Plan in FY25. Here is the link to the [Final FY25 UPWP](#).

Mr. Svejkovsky noted that Attachment 4 is the Resolution approving the FY25 UPWP, and TAC recommends Policy Committee approval.

Mr. Ellington moved, and Mr. Chavis seconded the motion that the Policy Committee approve the FY25 UPWP by resolution. The motion was approved unanimously.

INFORMATION ITEMS:

10. DRPT Report

Information

Ms. Dubinsky gave the DRPT monthly report (attached to the minutes). She noted that Daniel Wagner has left DRPT and a new MPO liaison and TAC member will be appointed by DRPT

11. VDOT Report

Information

Mr. Riblett gave the DRPT monthly report (attached to the minutes).

12. Upcoming

Information

Mr. Svejksky noted the upcoming meetings and action items:

June 13, 2024:

- Draft Title VI Plan Update and Public Participation Plan Update out for public review (June 13, 2024 Policy Committee meeting and June 27, 2024 PDC meeting)
- Resolution Re: Final TCAMPO SMART SCALE Round 6 Applications
- Federal Functional Classification Update
- Election of Chair and Vice Chair

August 8, 2024:

- Resolution of Support for Members' SMART SCALE Round 6 Applications
- Title VI Plan Update and Public Participation Plan Update

13. Other Business

There was no other business.

14. Next meeting

Chair Parham noted the next meeting will be held Thursday, June 13, 4:30 p.m. at the PAT Multimodal Station

15. Adjournment

Mr. Carroll moved, and Mr. Chavis seconded the motion to adjourn. The motion was approved unanimously, and the meeting was adjourned at 5:33 p.m.

ACRONYMS FOR THE MAY 9, 2024 MEETING

STBG (formerly RSTP) – Surface Transportation Block Grant, federal program for Census urban areas (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

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DRPT Agency Update – May 2024

DRPT FY2025 Six-Year Improvement Plan Public Hearing

DRPT is pleased to invite the public to provide feedback on public transportation and rail projects recommended for funding in its Fiscal Year (FY) 2025-2030 Six Year Improvement Program (SYIP). The public meeting will take place on May 16, 2024, at 4:00 PM.

Community members can participate in person at DRPT's Headquarters (600 E Main St, Suite 2100, Richmond, VA 23219), DRPT's Northern Virginia office (1725 Duke Street, Suite 675, Alexandria, VA 22314), or virtually. To attend virtually, participants must register [here](#).

During the meeting, the public will have the opportunity to learn about and provide feedback on the Draft Fiscal Year 2025-2030 SYIP. DRPT's program allocates public funds to various transportation projects and initiatives, including rail, public transportation, and transportation demand management. The Draft FY 2025-2030 SYIP identifies projects proposed for inclusion in the final program, which will be presented to the Commonwealth Transportation Board (CTB) at its June meeting.

DRPT Connecting Commuters Campaign

DRPT is excited to announce the Connecting Commuters marketing campaign, set to kick off on March 18, 2024. Through mid-May, DRPT wants to encourage commuters throughout Virginia to explore public transit options and [earn rider rewards by downloading the ConnectingVA app](#).

Commuters in Virginia are set to experience a new level of convenience and efficiency with the ConnectingVA app and Virginia Trip Planner provided by the Virginia Department of Rail and Public Transportation (DRPT). These tools are designed to transform travel planning by offering comprehensive information and seamless journeys for car/vanpoolers, bicyclists, and public transit passengers.

DRPT Creating Connections: For the Long Haul

The Department of Rail and Public Transportation (DRPT), is launching a marketing campaign, "Creating Connections: For the Long Haul", aimed at showcasing the vital role of freight rail in Virginia's transportation infrastructure. This campaign focuses on raising awareness about the efficiencies, sustainability, and economic advantages offered by freight rail transportation as well as the DRPT programs that support freight rail throughout the Commonwealth. For more information on "Creating Connections" and to stay updated on the latest resources and information, visit connectingva.org.

DRPT Annual Bike Month Campaign

The annual Bike Month campaign launches May 1, 2024 as a statewide initiative aiming to encourage Virginians to explore biking as a sustainable, healthy, and enjoyable

commuting and recreational activity. This year's campaign places a significant emphasis on the importance of bicycle safety.

Throughout May, DRPT will be showcasing a series of engaging advertisements across various markets to spread the word about the benefits of biking. A suite of campaign materials has been prepared and designed to enable agency partners to participate and promote biking within their communities.

Tri-Cities MPO Policy Committee Meeting
May 9, 2024
VDOT Richmond District Updates

Commonwealth Transportation Board (CTB)

- [April 2024 Draft Workshop Minutes](#)
 - o Draft Fiscal Year 2025 CTF and VDOT Budgets
 - o VDOT - Draft FY2025-2030 Six-Year Improvement Program
- [April 2024 Draft Action Meeting Minutes](#)
 - o Approved the FY24-29 Six-Year Improvement Program Transfers for February 20, 2024, through March 15, 2024 ([SYIP Allocation Transfer Threshold Report](#))
 - o Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY24-29 ([Amendments to the Revised FY24-29 SYIP](#))
- [CTB – Next Meeting](#) (VDOT Auditorium)
 - o Workshop Meeting on May 14 at 9:00 am
 - o Action Meeting on May 14 at 12:30 pm or upon adjournment of the Workshop Meeting

*Funding & Programming Activities**

- [SMART SCALE – Round 6](#) (FY26 – FY31 SYIP)
 - o VDOT District Planning staff completed their review of all pre-applications submitted. Pre-screening results will be available in late May. We will coordinate with applicants on any potential readiness or development issues.
 - o Upcoming SMART SCALE Milestones:
 - May 24th – Central Office review complete.
 - June 1st – Full applications are open for continued development.
 - July 15th – ALL READINESS REQUIRED DOCUMENTATION DUE.
 - August 1st – Application submission deadline.
- [Transportation Alternatives Program \(TAP\)](#)
 - o Transportation Alternatives selections are final and will be presented publicly in Spring 2024.
 - o LAD will inform applicants of the selections.
- [Revenue Sharing Program](#)
 - o Revenue Sharing selections are in the SYIP draft and are publicly [available online](#).
- [Six-Year Improvement Program \(SYIP\) Development](#)
 - o Development of the FY 2025-2030 SYIP is underway.
 - o The Richmond District Public Meeting was held on April 18th at the Richmond District Office.
 - o VDOT would like to thank the speakers and attendees for participating and providing feedback.
 - o Comments will be accepted through the [online form, by email or posted mail](#) until May 20th.
 - o The draft SYIP was presented to the CTB in April and a final SYIP is anticipated to be provided for CTB action at the June board meeting.

Please reach out to Sarah Rhodes (srhodes@VDOT.Virginia.gov) for assistance.

(*[Summary of Various VDOT Transportation Funding Programs](#) & [Biennial Programming Schedule](#))

Key Projects / Announcements

- Fall Line
 - o VDOT Design-Build Packages
 - DB#1 (Holly Hill Rd to Walder Ln; includes Chickahominy River crossing, UPC 121374)
 - Groundbreaking ceremony was held on April 23, 2024.
 - Construction is anticipated to begin in Spring 2024.
 - DB#2 (Patton Park to W Hundred Rd/Chester Linear Park, UPC 121511)
 - Alignment has been finalized.
 - RFP advertisement is anticipated for September 2024.

Upcoming Public Hearings/Citizen Information Meetings ([Calendar](#))

- There are currently no Public Hearings or Willingness to Hold Public* Hearings scheduled in the Tri-Cities MPO study area.

*Willingness to Hold a Public Hearing: A public hearing is held if a written request is made and contact by VDOT cannot resolve the questions and concerns.

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous Funds (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	STBG FY25 - FY30	Other FY25 - FY30	Total	Notes
Dinwiddie County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 3,945,343	\$ -	\$ -		\$ -	\$ 2,295,517	\$ 2,031,450	\$ 674,213		\$ 5,001,180	\$ -	\$ 5,001,180	Rebaseline schedule to funding to show project start in FY27
Chesterfield County	112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING	TO BE CANCELLED	Locally	\$ -		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Project to be cancelled. Funds to moved to other projects.
Petersburg	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 698,647	8/22/2025	\$ 1,406,519	10/15/2027	\$ 1,858,873	7/11/2028	6/27/2029	\$ 3,964,039		\$ 423,101	\$ -	\$ 134,349						\$ 134,349	\$ 3,406,589	\$ 3,964,039	
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	3/27/2026	\$ 385,210	12/17/2027	\$ 2,888,532	9/8/2028	8/27/2029	\$ 3,918,645		\$ -	\$ -		\$ 344,903	\$ 300,000	\$ 1,000,000	\$ 2,273,742		\$ 3,918,645	\$ -	\$ 3,918,645	Fully funded. Start project in FY26.
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	NO DATES SET YET-PE OPEN	VDOT	\$ 808,325	9/16/2019	\$ 1,513,120	1/14/2026	\$ 1,633,024	8/10/2027	7/6/2028	\$ 3,954,469	\$ 14,933,369	\$ 1,182,281	\$ -	\$ 956,934	\$ 1,062,628	\$ 752,626				\$ 2,772,188	\$ -	\$ 3,954,469	Significant scope reduction to focus on intersection improvement at Ashland St and Courthouse Rd vs roadway extension.
Prince George County	111704	ROUNDBOUT AT MIDDLE RD & JEFFERSON PARK RD	NO DATES SET YET-PE OPEN	VDOT	\$ 1,116,000	10/6/2023	\$ 1,565,788	3/21/2025	\$ 6,483,033	6/9/2026	2/10/2028	\$ 9,164,821		\$ 7,397,480	\$ 1,920,903	\$ 525,244	\$ -					\$ 525,244	\$ 653,120	\$ 8,575,844	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,114,135. Pending RS application (Priority II) that should provide funding to resolve \$588K deficit.
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 340,203	12/26/2019	\$ 676,705	9/19/2021	\$ 4,370,505	4/12/2024	12/3/2025	\$ 5,387,413	\$ 4,603,702	\$ 4,248,921	\$ -	\$ 1,138,492						\$ 1,138,492	\$ -	\$ 5,387,413	\$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024		\$ 1,644,944	\$ -		\$ 1,874,080					\$ 1,874,080	\$ -	\$ 3,519,024	Originally CMAQ funded and plan to use RSTP to cover deficit. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877). Colonial Heights has had some recent advancement in RW. A new estimate is being developed, which may come down from the current system estimate. New estimate will be provided mid-March.
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	5/1/2025	\$ 750,000	3/15/2027	3/13/2029	\$ 1,260,000	\$ 1,152,000	\$ 510,000	\$ -	\$ 750,000	\$ -					\$ 750,000	\$ -	\$ 1,260,000	
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	AWARDED	Other	\$ 600,000	5/20/2014						\$ 600,000	\$ 600,000	\$ 600,000	\$ -							\$ -	\$ -	\$ 600,000	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$600K estimate and \$600K allocations for VDOT's PE work.
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	AWARDED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2020	\$ 3,200,000	\$ 3,714,363	\$ 3,614,363	\$ -							\$ -	\$ -	\$ 3,614,363	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase.
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,382,222	1/1/1990	\$ 4,257,017	3/22/2000				\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -							\$ -	\$ -	\$ 6,584,228	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds (\$944K) will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications.
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,362,568	9/9/2011			\$ 8,149,435	7/10/2018	9/24/2020	\$ 9,512,003	\$ 9,581,246	\$ 9,512,003	\$ -							\$ -	\$ -	\$ 9,512,003	Linked to 1436. Ready to be closed out. Expenditures match estimate and allocations.
Colonial Heights	101287	DUPUY AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 516,686	9/9/2011	\$ 616,918	1/14/2014	\$ 4,174,000	1/25/2019	12/11/2020	\$ 5,307,604	\$ 5,307,604	\$ 5,307,604	\$ 113,443							\$ -	\$ -	\$ 5,307,604	Ready to be closed out. Estimate matches expenditures.
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	1/11/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492							\$ -	\$ -	\$ 8,162,999	Advance funding: transfer \$137,521 in previous funds from Balance Entry to resolve Appropriations Act sunset of funding and reduce FY25 allocation by the same amount.
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 154,328	11/29/2018	\$ 17,000	6/22/2020	\$ 2,354,464	8/30/2021	1/17/2023	\$ 2,525,792	\$ 2,525,792	\$ 2,525,792	\$ 499,999							\$ -	\$ -	\$ 2,525,792	
Chesterfield County	115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	CONSTRUCTION COMPLETED	Locally	\$ 102,946	8/14/2019	\$ 13,324	6/26/2020	\$ 940,993	8/30/2021	1/17/2023	\$ 1,057,263	\$ 1,068,792	\$ 1,068,788	\$ -							\$ -	\$ -	\$ 1,068,788	
PLACEHOLDER	N/A	SMART SCALE ROUND 6 LEVERAGE	N/A	VDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -							\$ -	\$ -	\$ -	
Tri-Cities MPO	117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24	MONITORING FUNDS	Locally	\$ 45,000	1/9/2024						\$ 45,000	\$ 45,000	\$ 45,000	\$ -							\$ -	\$ -	\$ 45,000	FY24 funds not needed. Cancel project and transfer funds to BE.
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25 & FY26	MONITORING FUNDS	Locally	\$ 45,000	1/14/2025						\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000						\$ 45,000	\$ -	\$ 45,000	Revise title to FY25 & FY26 Staff Supplement. Add FY26 funds from 122859.
Tri-Cities MPO	122859	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26	MONITORING FUNDS	Locally	\$ 45,000	7/1/2025						\$ 45,000	\$ 45,000	\$ -	\$ -		\$ 45,000					\$ 45,000	\$ -	\$ 45,000	Cancel project and transfer funds to UPC 117867.
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27 & FY28	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026						\$ 90,000	\$ 45,000	\$ -	\$ -			\$ 45,000	\$ 45,000			\$ 90,000	\$ -	\$ 90,000	Add FY28 \$45K from BE
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 432,934	\$ -	\$ -	\$ 369,623	\$ 377,016	\$ 769,113	\$ 784,495	\$ 800,185	\$ 3,100,432	\$ -	\$ 3,533,366	Transfer FY29 \$500,179 to UPC 112660. Transfer \$499,821 in previous funds to UPC 111704.

Available	\$ 3,550,019	\$ 3,696,234	\$ 3,770,159	\$ 3,845,563	\$ 3,922,474	\$ 4,000,924
Reserve	\$ -	\$ 369,623	\$ 377,016	\$ 769,113	\$ 784,495	\$ 800,185
Remaining	\$ -	\$ -	\$ -	\$ -	\$ 190,024	\$ 3,200,739

Draft CMAQ - FY25

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CMAQ FY25 - FY30	Other FY25 - FY30	Total	Notes
Petersburg City	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET	Locally	\$ 300,000	1/22/2025			\$ 382,000	6/9/2027	5/25/2028	\$ 682,000	\$ 682,000	\$ 140,599	\$ -	\$ 648,667						\$ 648,667	\$ -	\$ 789,266	Apparent surplus; do not adjust allocations until award.
Chesterfield County	118966	#FLT - Dupuy Road to Westover Avenue	NO DATES SET YET	VDOT	\$ 193,805	10/18/2023	\$ 22,297	5/14/2024	\$ 507,673	5/16/2024	9/23/2026	\$ 723,775	\$ 1,416,444	\$ 495,607	\$ -	\$ 400,266	\$ 520,571					\$ 920,837	\$ -	\$ 1,416,444	Current project surplus is subject to change due to an in-process estimate update that may increase the estimate and result in a deficit.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -		\$ -	\$ 418,117				\$ 418,117	\$ 1,131,883	\$ 1,550,000	\$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117.
Chesterfield County	124337	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL	NO DATES SET YET	Locally	\$ 310,000	2/26/2027	\$ 600,000	11/17/2028	\$ 1,300,000	8/10/2029	7/29/2030	\$ 2,210,000		\$ -	\$ -			\$ 310,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 2,210,000	\$ -	\$ 2,210,000	
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -	\$ -	\$ 321,688	\$ 365,230				\$ 686,918	\$ 718,082	\$ 1,405,000	\$355,486 FY26 CRP; \$606,588 FY25 CMAQ; \$75,761 FY26 CMAQ; \$362,596 FY27 CRP.
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	NO DATES SET YET-PE OPEN	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100	\$ 976,000	\$ 530,180	\$ -	\$ 95,187						\$ 95,187	\$ 352,276	\$ 977,643	Advance funding via \$186,324 Previous CRP funds, \$343,856 FY24 CRP funds, \$352,276 FY25 CRP funds, \$95,187 FY25 CMAQ funds. Review schedule and adjust to advance funding.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024	\$ 1,644,944	\$ 1,644,944	\$ -							\$ -	\$ 1,874,080	\$ 3,519,024	Originally CMAQ funded and plan to use RSTP to cover deficit. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877) to resolve deficit.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 1,583,150	7/31/2023	12/12/2025	\$ 2,029,255	\$ 2,029,255	\$ 2,029,255	\$ -							\$ -	\$ -	\$ 2,029,255	
Colonial Heights	100501	Route 1 and Westover Avenue intersection	CONSTRUCTION STARTED	Locally	\$ 137,374	12/17/2018	\$ 211,725	6/7/2021	\$ 1,027,182	3/6/2023	6/20/2025	\$ 1,376,281		\$ 1,376,281	\$ 39,313							\$ -	\$ -	\$ 1,376,281	Receive \$232,892 previous CMAQ funds from 70722. Locality to provide matching funds: \$39,313.
Colonial Heights	99194	Branders Bridge Road and Route 1 - intersection improvement	CONSTRUCTION COMPLETED	Locally	\$ 125,847	8/11/2020	\$ 93,130	8/25/2021	\$ 602,433	11/10/2022	8/22/2023	\$ 821,410		\$ 824,308	\$ -							\$ -	\$ -	\$ 824,308	Construction complete. Still incurring charges so not ready for close out yet.
Hopewell	New	Rte 36 Oaklawn Signal Upgrades	New	Locally					\$ 617,000			\$ 617,000	N/A	\$ -	\$ -	\$ 617,000						\$ 617,000	\$ -	\$ 617,000	
Petersburg City	New	Bus Shelters	New	Locally					\$ 420,000			\$ 420,000	N/A	\$ -	\$ -	\$ -	\$ 420,000					\$ 420,000	\$ -	\$ 420,000	
RideFinders	-204	TRI-CITIES MPO RIDEFINDERS PROGRAM	MONITORING FUNDS	DRPT	\$ 785,000	2/1/2008						\$ 785,000		\$ 610,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 175,000	\$ -	\$ 785,000	Need to update system estimate to match allocations.
PLACEHOLDER	N/A	SMART SCALE ROUND 6 LEVERAGE	N/A	VDOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -							\$ -	\$ -	\$ -	
Tri-Cities MPO	70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 342,798	\$ -	\$ -	\$ 144,140	\$ 147,023	\$ 299,926	\$ 305,925	\$ 312,043	\$ 1,209,057	\$ -	\$ 1,551,855	

Available	\$ 1,796,120	\$ 1,441,399	\$ 1,470,226	\$ 1,499,631	\$ 1,529,624	\$ 1,560,216
Reserve	\$ -	\$ 144,140	\$ 147,023	\$ 299,926	\$ 305,925	\$ 312,043
Remaining	\$ -	\$ -	\$ 194,856	\$ 564,705	\$ 538,699	\$ 598,173

Draft CRP - FY25

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CRP FY25 - FY30	Other FY25 - FY30	Total	Balance	Notes
Petersburg City	124075	RIDEFINDERS - CARPOOL AND VANPOOL ENCOURAGEMENT PROGRAM	NO DATES SET YET	DRPT	\$ 250,000	9/6/2023						\$ 250,000		\$ 250,000	\$ -							\$ -	\$ -	\$ 250,000	\$ -	Fully fund with previous CRP funding.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD) SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -		\$ 355,486	\$ 362,596				\$ 718,082	\$ 686,918	\$ 1,405,000	\$ -	\$355,486 FY26 CRP; \$365,230 FY27 CMAQ; \$321,688 FY26 CMAQ; \$362,956 FY27 CRP.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET-PE OPEN	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -				\$ 369,848	\$ 377,245	\$ 384,790	\$ 1,131,883	\$ 418,117	\$ 1,550,000	\$ -	\$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117.
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	MONITORING FUNDS	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100		\$ 530,180	\$ -	\$ 352,276						\$ 352,276	\$ 95,187	\$ 977,643	\$ (1,543)	
Tri-Cities MPO	-27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	MONITORING FUNDS	VDOT										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	FY22 total = \$396,605, FY23 total = \$339,825. Transfer FY22 \$300,106 to UPC 106188 which is a TA project in need of funds to cover a deficit at award. Transfer \$186,324 FY22/FY23 funds to UPC 118951. Transfer \$250,000 FY22/FY23 funds to new carpool/vanpool project. Previous total reflects transfers.

Available	\$ 352,276	\$ 355,486	\$ 362,596	\$ 369,848	\$ 377,245	\$ 384,790
Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Deficit

Surplus

ATTACHMENT 3

**Tri-Cities Metropolitan Planning Organization SMART SCALE Resolution of
Support for Projects Submitted by the MPO**

WHEREAS the Commonwealth Transportation Board requires a resolution of support from the governing body of any eligible organization submitting a SMART SCALE project application;

WHEREAS the Tri-Cities Metropolitan Planning Organization submitted four pre-applications to the Statewide High Priority Category of SMART SCALE, of which all four pre-applications were conditionally screened out;

WHEREAS the Tri-Cities Metropolitan Planning Organization is permitted up to four full applications to the Statewide High Priority Category of SMART SCALE;

WHEREAS this item was advertised publicly and opportunity for public comment was provided at the June 13, 2024 Policy Committee meeting;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Metropolitan Planning Organization hereby submits and supports the consideration of the following projects for Round 6 of SMART SCALE:

- 1) 11605 - I-85/95 Interchange Improvements
- 2) 11607 - Washington/Wythe Conversion to 2-Way and SPUI @ I-95
- 3) 11608 - Winston Churchill Drive Corridor Improvements

Upon a motion by _____() seconded by _____(),
and carried by a voice vote a motion was adopted on June 13, 2024, with ___
members voting aye, ___ members voting nay, and ___ members abstaining.

The Honorable Samuel Parham, Chair,
Tri-Cities Metropolitan Planning
Organization

Ronald D. Svejksky
Secretary, Tri-Cities
Metropolitan Planning
Organization

Date