

**TRI-CITIES AREA MPO
POLICY COMMITTEE
Meeting Agenda
Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
May 8th, 2025, 4:30 PM
Teams ID: 261 850 514 317 Passcode: 9cg2Rz9Q**

- 1. Call to Order/Certification of Quorum**
- 2. Welcome**
- 3. Chair's Report**
- 4. Public Comment Period**

ADMINISTRATIVE ITEMS:

- 5. Approval of Agenda**
- 6. Approval of minutes from the April. 10, 2025, mtg. – Att. 1**

**Approval
Approval**

ACTION ITEMS:

- 7. PLAN2050 Goals and Objectives - Att. 2**

Approval

After the Policy Committee approved the Plan2050 Vision statement, MPO staff began working on the Goals and Objectives for Plan2050. This process includes reviewing federal, state, local plans, and survey responses.

- 8. STBG/CMAQ/CRP Final Allocation – Att. 3**

Approval

The Draft Allocation Plan was approved for public review at the April Policy Committee meeting. The public review period ends May 7, 2025. The draft plan has been revised with these:

- Reallocated \$200,000 in FY26 funds from UPC109265 (Ashland Street Improvements Phase 1) to UPC109230 (Rte. 670 – Duncan Rd. Curve Realignment), and shifted \$200,000 in FY27 funds from UPC109230 back to UPC109265. This adjustment supports an earlier start for UPC109230 while ensuring UPC109265 retains sufficient FY27 funding to cover right-of-way needs and proceed with a construction advertisement according to the current schedule and cost estimate.
- Transfer \$201,245 in FY29 funds from UPC109265 (Ashland Street Improvements Phase 1) to UPC124601 (Temple Ave to Essex Rd – Boulevard Modernization), and shift \$201,245 in FY28 funds from UPC124601 to UPC109265. This adjustment ensures that UPC109265 is fully funded by its construction end date (within the same fiscal year) and does not impact the construction schedule for UPC124601.

- Finally, repay the earlier transfer of \$200,000 from UPC70725 (Richmond & Tri-Cities Regional RSTP Balance Entry) to UPC124601 (Temple Ave to Essex Rd – Boulevard Modernization) to support a June start for preliminary engineering on that project.

9. Final FY26 UPWP – Att. 4

Approval

The Draft UPWP was approved for public review at the April Policy Committee meeting. The public review period ends May 7, 2025.

INFORMATION ITEMS:

10. Rural Transportation Planning Work Program (RWP) – Att. 5

11. DRPT Report

12. VDOT Report

Information

Information

Information

UPCOMING:

13. Tri-Cities Area Regional Multimodal Mobility Plan

14. MTP Performance Measures

15. MTP Amendment

16. MTIP Amendment

17. MPO/PDC Information

18. Election of Chair and Vice Chair for FY26

Other Business:

19. Next meeting June 12, 2025, 4:30 pm

20. Adjournment

Attachment 1

**TRI-CITIES AREA MPO
POLICY COMMITTEE
Meeting Agenda
Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
April 10th, 2025, 4:30 PM**

Members and Alternates (A), Present (X), Virtual (V):

Voting Members					
Chesterfield County		City of Colonial Heights		Dinwiddie County	
Kevin Carroll (Vice Chair)	X	John Wood		Casey Dooley	X
Alternate - None		Alternate - None		Alternate - None	
City of Hopewell		City of Petersburg		Prince George County	
Ms. Yolanda Stokes		Mayor Samuel Parham		T.J. Webb (Chair)	X
Alternate - None		Alternate - None		Alternate - None	
Petersburg Area Transit		Crater PDC		Secretary of Trans. Des.	
Darius Mason	X	E. Jay Ellington	X	Dale Totten	X
Yvette, Seliem-Poindexter (A)		Andrew Franzyshe (A)		Mark Riblett (A)	
Non-Voting Members					
FHWA		FTA		RideFinders, Inc.	
Steven Minor		Chelsea Beytas		Brigitte Carter	
Alternate - None		Alternate - None		Alternate - None	
DRPT					
Mr. Wood Hudson	X				
Alternate - None					
Others Present					
PlanRVA		FOLAR			
Ken Lantz	V	Heather Barrar	X		
Chesterfield County		Crater PDC			
Barb Smith	X	Zak Mumuni (Secretary)	X		
Prince George County					
Jeff Stokes	X	Landon Bridges	X		

1. Call to Order/Certification of Quorum

Chair Webb called to order the meeting, there was a quorum.

2. Welcome

Chair Webb welcomed the members of the MPO Policy Committee and guests.

3. Chair's Report

There was nothing to report.

4. Public Comment Period

There were no public comments.

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Chair Webb explained that there was a revision to attachment 4, the MTIP resolution showing the amendment from 126k to 128k.

Mr. Carrol moved, and Mr. Totten seconded the motion to approve the Agenda Packet with the revision. The motion was approved unanimously.

6. Approval of minutes from the Mar. 7, 2025, mtg. – Att. 1

Approved

Chair Webb explained that there was a revision to the date of the minutes from March 7 to March 13.

Mr. Dooley moved, and Mr. Totten seconded the motion to approve the minutes with the revision to fix the date. The motion was approved unanimously.

ACTION ITEMS:

7. STBG/CMAQ/CRP Allocation & Scoring – Att. 2

Approved

Mr. Hagin, from VDOT, was online to explain the allocation and scoring for STBG/CMAQ/CRP. Mr. Hagin explained to the policy committee that this was a successful allocation. The allocation plan covers the FY26-FY31 window.

Mr. Hagin explained that the action for today would be to approve for public review and then come back to the Policy Committee for final approval in May.

Mr. Mumuni walked the Policy Committee through the rankings for STBG and CMAQ. Mr. Mumuni explained that 9 projects were funded besides Route 1 and Rivers Road. Mr. Mumuni continued to explain that 10 projects were funded through STBG. Mr. Mumuni continued to explain that 22 million has been allocated over the window. Mr. Mumuni added that 17% is dedicated to new projects and 77% is dedicated to existing projects.

Mr. Ellington moved, and Mr. Mason seconded the motion to approve the Ranking/Allocation Plan for public review. The motion was approved unanimously.

8. FY26 UPWP – Att. 3

Approved

Mr. Mumuni updated the Policy Committee on the key task in the FY25 UPWP. Mr. Mumuni explained that these tasks include the MTIP update, public engagement, support for STBG/CMAQ/ CRP project applications and development of the Long-Range Plan.

Mr. Carrol moved, and Mr. Ellington seconded the motion to approve the FY26 UPWP for public review. The motion was approved unanimously.

9. MTIP Amendment – Att. 4

Approved

Mr. Mumuni explained the MTIP amendment for PAT0013 was to revise the funding from \$46,000 to \$128,000 due to limited capital funds. The request will go from 7 buses to 1.

Mr. Dooley moved, and Mr. Carrol seconded the motion to approve the MTIP amendment. The motion was approved unanimously.

INFORMATION ITEMS:

10. DRPT Report - ([attached here](#))

Information

Mr. Hudson started the report by presenting public transit funding for the commonwealth of Virginia.

Mr. Hudson explained how capital funding is broken down by FTA Section 5307, state operating, local funds and revenues. Mr. Hudson explained that FTA section 5307 funds are apportioned to the Richmond Region by FTA and then split between GRTC and PAT. PAT received 8.17% of eligible funds for the Richmond Region in FY24. Mr. Hudson explained that the state operating allocation is determined by formula and is capped to 30%. Mr. Hudson then explained that local funds are controlled by the City of Petersburg. Mr. Hudson continued to explain that revenues are the fares that are collected and any other revenues that are used to offset the operating expenses, adding that PAT is currently fare free.

Mr. Hudson explained that Capital expenses are split between FTA 5307/5339, Merit – Capital and local. Mr. Hudson then explained the State of Good Repair (SGR). Mr. Hudson explained that Section 5339 and 5337 can be used as well as additional federal sources such as CMAQ, RSTP and discretionary grants. Mr. Hudson continued to explain that this can be used for up to 68% of state match and a minimum of 4% for local funding. Mr. Hudson explained that projects can be used to replace or rehabilitate an existing asset, excluding major capital construction projects with a total cost of over \$3 million.

Mr. Hudson then explained that Minor Enhancements (MIN) are projects that can add capacity or include the purchase of new assets. Projects have to cost \$3 million or less. Mr. Hudson explained that Section 5339 and 5337 can be used as well as additional federal sources such as CMAQ, RSTP and discretionary grants. Mr. Hudson continued to explain that this can be used for up to 68% of state match and a minimum of 4% for local funding.

Mr. Hudson continued to explain Major Expansions. These are projects that add, expand or improve transit service or facilities that are over \$3 million and all projects that include the replacement of an existing facility. Mr. Hudson explained that Section 5339 and 5337 can be used as well as additional federal sources such as CMAQ, RSTP and discretionary grants. Mr. Hudson continued to explain that this can be used for up to 50% of the state match and a minimum of 4% for local funding.

Mr. Hudson then explained the scoring method for SGR. This includes the asset condition score (age and mileage), the service impact score (operating efficiency, frequency, travel time, and/or reliability, accessibility and or customer experience, and safety and security) and the incentive score (zero-emission technology, innovation, safety/comfort around customer facilities and agency accountability).

Mr. Hudson then explained the scoring methodology for Minor Enhancements. This includes the service impact score (operating efficiency, frequency, travel time, and/or reliability, accessibility and/or customer experience and safety and security) and the incentive score (zero emissions technology, innovation, safety/comfort around customer facilities and agency accountability).

Mr. Hudson continued to explain Major Expansion scoring that includes congestion mitigation, economic development, accessibility, safety, environmental quality and land use. Mr. Hudson explained that these categories fall in line with SMART SCALE.

Mr. Hudson then explained the discretionary programs that are available including the TRIP program, Zero and reduced fare, Public Safety, and Demonstration Assistance. Mr. Hudson continued to explain that other sources can include SMART SCALE, CMAQ/RSTP, CRP and FTA discretionary programs.

Mr. Hudson asked if there were any questions. There were no questions.

(The presentation is included in the attached meeting presentation)

11. VDOT Report - ([attached here](#))

Information

UPCOMING:

12. PLAN2050 Goals and Objectives

Mr. Mumuni explained that staff are currently working on the goals and objectives for PLAN2050 and plan to present them at the May Policy Committee.

13. Multi-Modal Plan

Mr. Mumuni explained that the Multimodal Plan is getting close to completion and will be presented at the May Policy Committee.

14. MTIP Amendment

Mr. Mumuni explained that there will be an MTIP amendment at the next Policy Committee.

Other Business:

15. Next meeting May 8, 2025, 4:30 pm

Chair Webb explained that the next meeting will be Thursday May 8, at 4:30.

16. Adjournment

Seeing no other business, Mr. Carroll moved, and Mr. Ellington seconded to adjourn the April 11, 2025, TCAMPO Policy Committee meeting. The motion was approved unanimously.

[PowerPoint Presentation](#)

Attachment 2

Draft PLAN2050 Goals and Objectives

Adopted Plan2050 Vision Statement:

“An integrated network, cost effective, multimodal transportation system that safely and efficiently moves people and goods throughout the region in an equitable and environmentally responsible manner to support economic prosperity and improved quality of life for all users.”

#	Draft Goals	Draft Objectives
1	Economic Development • Improve connectivity and mobility for strong economic development.	• Reduce peak period travel times. • Increase transportation investment which focuses on economic vitality. • Improve reliability travel to regional activity centers. • Increase multimodal access to regional activity centers. • Reduce freight bottlenecks. • Expand and maintain a regional network of sidewalks, bike lanes, and multi-use trails.
2	Equity/Accessibility • Improve equitable access through greater availability of mode choices that are efficient.	• Reduce trip lengths for all people with a focus on Environmental Justice (EJ) populations. • Increase access to jobs and community services via transit, walking, and biking for all people with a focus on EJ populations.
3	Safety • Improve the safety of the transportation system for all people.	• Reduce the number and rate of motorized fatalities and serious injuries. • Reduce the number of non-motorized fatalities and serious injuries.
4	System Management • Ensure the transportation system is in a state of good repair.	• Improve the condition of all bridges. • Improve the lane miles of pavements in good and poor condition. • Improve percent of transit vehicles and facilities in good and poor condition.
5	Environment • Reduce the negative impact the transportation system has on natural and cultural resources.	• Reduce transportation-related pollutants. • Reduce impact of plan on environmentally sensitive areas.

Attachment 3

Draft STBG - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY25 Plan Estimate	Previous \$ (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	STBC FY26 - FY31	Other FY26 - FY31	Total	Notes	
Dinwiddie County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 5,001,180	\$ -	\$ -	\$ 200,000	\$ 250,000	\$ 450,000	\$ 678,608	\$ 650,000	\$ 2,772,572	\$ 5,001,180	\$ -	\$ 5,001,180	Rebaseline schedule to funding to show project start in FY27. Transferred 753,270 of FY28 funds to 123291 to cover deficit.	
Petersburg	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 711,461	8/22/2025	\$ 1,376,597	10/29/2027	\$ 1,875,863	7/10/2029	8/7/2030	\$ 3,963,921	\$ 3,964,039	\$ 557,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,406,589	\$ 3,964,039	
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	4/10/2025	\$ 385,210	12/31/2026	\$ 2,888,532	9/23/2027	9/8/2028	\$ 3,918,645	\$ 3,918,645	\$ 200,000	\$ -	\$ 389,903	\$ 300,000	\$ 591,458	\$ 2,437,284	\$ -	\$ -	\$ 3,718,645	\$ -	\$ 3,918,645	Fully funded. Recommend approval of transfer of 200k of Previous funds from 70725 to allow for project start in June of 2025.	
Hopewell City	123291	COURTHOUSE ROAD PEDESTRIAN IMPROVEMENTS	ACTIVITY DATES SET	VDOT	\$ 1,121,497	12/18/2023	\$ 1,059,984	6/7/2025	\$ 4,264,005	9/8/2026	2/2/2028	\$ 6,445,486	\$ -	\$ 4,160,000	\$ -	\$ -	\$ 692,216	\$ 753,270	\$ -	\$ -	\$ -	\$ 1,445,486	\$ 840,000	\$ 6,445,486	New project request. Federal HIP Community Project Grant (earmark) funded.	
Hopewell City	110840	RTE 156 - INTERSECTION IMPROVEMENTS AT BERRY ST	ACTIVITY DATES SET	Locally	\$ 165,047	3/12/2021	\$ 166,354	3/31/2025	\$ 491,964	9/14/2027	5/22/2029	\$ 783,365	\$ -	\$ 357,900	\$ 35,540	\$ -	\$ -	\$ 426,365	\$ -	\$ -	\$ -	\$ 426,365	\$ -	\$ 783,365	New project request. Preparing for advertisement.100% plans distributed for final dispositions and final estimate submitted for review.	
Hopewell City	110846	RTE 156 - INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 153,032	3/16/2021	\$ 499,063	3/31/2025	\$ 1,543,115	9/14/2027	5/22/2029	\$ 2,195,210	\$ -	\$ 540,100	\$ 25,100	\$ -	\$ 870,160	\$ 135,000	\$ -	\$ -	\$ -	\$ 1,005,160	\$ 649,950	\$ 2,195,210	New project request. Preparing for advertisement.100% plans distributed for final dispositions and final estimate submitted for review.	
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	ACTIVITY DATES SET	VDOT	\$ 740,936	9/16/2019	\$ 828,488	6/17/2025	\$ 1,692,829	9/8/2026	1/7/2028	\$ 3,262,253	\$ 3,954,469	\$ 1,182,281	\$ -	\$ 132,435	\$ 1,063,419	\$ 884,118	\$ -	\$ -	\$ -	\$ 2,079,972	\$ -	\$ 3,262,253	Related project = 123291	
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	1/29/2027	\$ 3,268,895	\$ 3,268,895	\$ 2,986,189	\$ -	\$ 282,706					\$ -	\$ -	\$ 282,706	\$ -	\$ 3,268,895	Previous CMAQ funds = \$2,029,255. Project was advertised twice but received no successful bids The locality is working toward releasing the project for another readvertisement.
Prince George County	111704	ROUNDABOUT AT MIDDLE RD & JEFFERSON PARK RD	ACTIVITY DATES SET	VDOT	\$ 1,074,375	10/6/2023	\$ 889,971	6/9/2025	\$ 8,303,036	6/9/2026	9/16/2027	\$ 10,267,382	\$ 10,267,382	\$ 8,031,103	\$ 1,920,903	\$ -					\$ -	\$ -	\$ -	\$ 2,236,279	\$ 10,267,382	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,114,135.
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	AWARDED	Locally	\$ 340,203	12/26/2019	\$ 754,402	9/19/2021	\$ 4,506,395	9/10/2024	4/30/2026	\$ 5,601,000	\$ 5,387,413	\$ 5,401,000	\$ 13,587	\$ 200,000					\$ -	\$ -	\$ 200,000	\$ -	\$ 5,601,000	\$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 292,818	9/17/2020	\$ 882,175	1/27/2023	\$ 2,551,328	7/22/2025	8/11/2027	\$ 3,726,321	\$ 3,519,024	\$ 1,694,320	\$ -	\$ 2,032,001	\$ -	\$ -			\$ -	\$ -	\$ 2,032,001	\$ -	\$ 3,726,321	Project is finalizing right of way acquisition and utility relocation. Final plans are anticipated in March 2025. Project will move toward advertisement once the final plans are received. Resolved deficit for CN advertisement authorization.
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	4/17/2025	\$ 750,000	3/1/2027	2/27/2029	\$ 1,260,000	\$ 1,260,000	\$ 1,260,000	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ 1,260,000	
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	WAITING FINANCIAL CLOSURE	Other	\$ 583,103	5/20/2014	\$ -		\$ -			\$ 583,103	\$ 600,000	\$ 500,000	\$ -						\$ -	\$ -	\$ -	\$ -	\$ 500,000	UPC 104697 and 107926 are for the same Rt. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$583k estimate and \$500k allocations for VDOT's PE work. Use surplus on UPC 107926 to resolve any deficit.
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	CONSTRUCTION COMPLETED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2023	\$ 3,200,000	\$ 3,200,000	\$ 3,714,363	\$ 2,759,230						\$ -	\$ -	\$ -	\$ -	\$ 3,714,363	UPC 104697 and 107926 are for the same Rt. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase. Expenditures last reported 8/5/24 so need to verify project completion and ability to close out.
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	WAITING FINANCIAL CLOSURE	VDOT	\$ 1,382,222	1/1/1990	\$ 4,257,017	3/22/2000	\$ -			\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -						\$ -	\$ -	\$ -	\$ -	\$ 6,584,228	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds (\$944K) will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications.
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CLOSED OUT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	\$ 9,512,003	#N/A	\$ -						\$ -	\$ -	\$ -	\$ -	#N/A	Linked to 1436. Closed out and inactive.
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	10/14/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492						\$ -	\$ -	\$ -	\$ -	\$ 8,162,999	Construction complete but still taking expenditures so not ready to be closed out.
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 155,658	11/29/2018	\$ 16,410	6/22/2020	\$ 1,855,906	8/30/2021	1/17/2023	\$ 2,027,974	\$ 2,525,792	\$ 2,027,975	\$ -						\$ -	\$ -	\$ -	\$ -	\$ 2,027,975	Construction complete. No longer taking expenditures so ready to be closed out.
Petersburg	-30128	SMART SCALE ROUND 6 LEVERAGE: 1-95@Rives Road Exit Roundabout	NO DATES SET YET	VDOT	\$ 2,188,975	\$ 46,620	\$ 752,330	\$ 47,905	\$ 18,053,935	\$ 48,227	\$ 48,816	\$ 20,995,240	N/A	\$ -	\$ -				\$ 190,024	\$ 2,767,934	\$ 432,805	\$ 3,390,763	\$ 17,604,477	\$ 20,995,240	5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC will be set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.	
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES - FY26/FY27	MONITORING FUNDS	Locally	\$ 90,000	1/14/2025	\$ -		\$ -			\$ 90,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000				\$ -	\$ -	\$ 45,000	\$ -	\$ 90,000	
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES-FY28/FY29	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026	\$ -		\$ -			\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000	
Chesterfield County	New	Rte 10/Enon Church Road Intersection Improvement Study	New (Study Only)	Locally	\$ 50,000	1/1/2028	\$ -	N/A	\$ -	N/A	N/A	\$ 50,000	NA	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	New project request. To be funded in the final SYIP update with Prev or FY26/27 funds.	
Petersburg	New	Appomattox River Trail - Grove Ave (Squaw to Peter Jones)	New (Study Only)	Locally	\$ 603,405	12/28/2025	\$ 1,827,769	4/11/1930	\$ 1,918,960	3/9/932	4/5/1933	\$ 4,350,134	NA	\$ -	\$ -	\$ 357,866	\$ 365,024	\$ -	\$ -	\$ -	\$ -	\$ 722,890	\$ -	\$ 722,890	New Project request - Funding request was for PE and part of RW for leveraged TA application to be submitted.	
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT	\$ -		\$ -		\$ -			\$ -		\$ 325,701	\$ -	\$ -	\$ -	\$ -	\$ 372,324	\$ 379,771	\$ 387,366	\$ 1,139,461	\$ -	\$ 1,465,162	Transfer FY26 \$200K to UPC 109229. Made cuts for FY-V6 in addition to changes made on 109264. Moved 207,297 FY29 funds to balance 124601. Transferred 753,270 of FY31 funds to 109231 to support deficit on 123291.	

365	7/1/2025	10/14/2027	9/11/2029	10/18/2030
910	12/28/2027	4/11/2030	3/9/2032	4/15/2033

Available	\$ 3,287,045	\$ 3,578,661	\$ 3,650,235	\$ 3,723,240	\$ 3,797,705	\$ 3,873,659
Target BE Reserve	\$ -	\$ -	\$ -	\$ 372,324	\$ 379,771	\$ 387,366
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,916
	FY26	FY27	FY28	FY29	FY30	FY31

Draft CMAQ - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY25 Plan Estimate	Previous \$ (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	CMAQ FY26 - FY31	Other FY26 - FY31	Total	Notes
Petersburg City	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET-PE OPEN	VDOT	300,000.00	1/14/2025	-		488,863.00	6/8/2027	5/24/2028	\$ 788,863	\$ 682,000	\$ 789,265	\$ -							\$ -	\$ -	\$ 789,265	Apparent surplus. Project in development - do not adjust allocations until award.
Chesterfield County	118966	#FLT - Dupuy Road to Westover Avenue	ADVERTISED	VDOT	\$ 517,549	9/6/2023	\$ 1	8/30/2024	\$ 898,894	10/4/2024	10/27/2028	\$ 1,416,444	\$ 723,775	\$ 895,873	\$ -	\$ 320,571	\$ 200,000					\$ 520,571	\$ -	\$ 1,416,444	Fall Line Trail project. RFP released on 10/4/24. Tracking to let in April 2025. Linked to other UPCs.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ 418,117						\$ 418,117	\$ 1,131,883	\$ 1,550,000	Scheduled to start PE in FY27. \$369,848 FY28 CRP, \$377,245 FY29 CRP, \$384,790 FY30 CRP, FY27 CMAQ \$418,117.
Chesterfield County	124337	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL	NO DATES SET YET	Locally	\$ 310,000	5/28/2027	\$ 600,000	4/9/2029	\$ 1,300,000	5/20/2030	5/7/2031	\$ 2,210,000	\$ 2,210,000	\$ -	\$ -	\$ 491,475	\$ 418,525	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 2,210,000	\$ -	\$ 2,210,000	Scheduled to start PE in FY27.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	5/29/2026	\$ 480,000	5/1/2028	\$ 700,000	10/2/2029	3/11/2031	\$ 1,405,000	\$ 1,405,000	\$ -	\$ -	\$ 86,578	\$ 200,000	\$ 295,150	\$ 105,190	\$ -	\$ -	\$ 686,918	\$ 718,082	\$ 1,405,000	Scheduled to start PE in FY26. \$355,486 FY26 CRP; \$606,588 FY25 CMAQ; \$75,761 FY26 CMAQ; \$362,596 FY27 CRP.
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	ACTIVITY DATES SET	Locally	\$ 360,199	1/4/2024	\$ 117,588	2/13/2026	\$ 559,629	12/17/2027	9/11/2029	\$ 1,037,416	\$ 976,100	\$ 977,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,773	\$ 1,037,416	Project in development.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 292,818	9/17/2020	\$ 882,175	1/27/2023	\$ 2,551,328	7/22/2025	8/11/2027	\$ 3,726,321	\$ 3,519,024	\$ 1,694,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,032,001	\$ 3,726,321	Project is finalizing right of way acquisition and utility relocation. Final plans are anticipated in March 2025. Project will move toward advertisement once the final plans are received.
Hopewell City	110842	SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS	ADVERTISED	Locally	\$ 114,000	3/17/2021	\$ -	N/A	\$ 521,639	8/1/2024	5/13/2026	\$ 635,639	\$ -	\$ 479,999	\$ 191,000	\$ 155,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,640	\$ -	\$ 635,639	New project request. Project advertised resulting in bids over available allocations. Local commitment in SYIP is currently \$191,000 and request is to backfill that commitment with MPO funds.
Colonial Heights City	118071	Colonial Heights High School Sidewalks	ADVERTISED	Locally	\$ 138,802	6/23/2021	\$ 55,178	3/24/2023	\$ 516,864	3/20/2025	12/8/2023	\$ 710,844	\$ -	\$ 710,844	\$ 5,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,844	New project request. Project advertised with a fully funded estimate 3/20/25 and locality anticipates bids may exceed allocations by ~\$335K. Add project to CMAQ program and seek future transfer of funds from CMAQ balance entry once bids have come in and deficit to award has been identified.
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 2,822,790	7/31/2023	1/29/2027	\$ 3,268,895	\$ 3,268,895	\$ 2,986,189	\$ -							\$ -	\$ 282,706	\$ 3,268,895	Project was advertised twice but received no successful bids The locality is working toward releasing the project for another readvertisement. FY26 RSTP = \$282,706
Colonial Heights City	100501	Route 1 and Westover Avenue intersection	CONSTRUCTION COMPLETED	Locally	\$ 137,460	12/17/2018	\$ 213,262	6/7/2021	\$ 1,025,712	3/6/2023	3/7/2024	\$ 1,376,434	\$ 1,376,281	\$ 1,376,281	\$ 39,313							\$ -	\$ -	\$ 1,376,281	Construction complete. Still incurring charges so not ready to resolve deficit and/or close out yet.
Hopewell City	125653	Rte 36 Oaklawn Signal Upgrades	NO DATES SET YET	Locally	\$ -	5/2/2025	\$ -		\$ 617,000	7/9/2027	10/5/2029	\$ 617,000	\$ 617,000	\$ 617,000	\$ -							\$ -	\$ -	\$ 617,000	
Petersburg City	125652	Bus Shelters	MONITORING FUNDS	DRPT	\$ -		\$ -		\$ 420,000	7/1/2025	7/1/2026	\$ 420,000	\$ 420,000	\$ -	\$ 420,000	\$ 420,000						\$ 420,000	\$ -	\$ 420,000	
RideFinders	-204	TRI-CITIES MPO RIDEFINDERS PROGRAM	MONITORING FUNDS	DRPT	\$ 855,000	2/1/2008	\$ -		\$ -			\$ 855,000	\$ 785,000	\$ 645,000	\$ 122,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000	\$ -	\$ 855,000	Need to update system estimate to match added FY31 allocations.
PAT	New	PAT New Bohemia Service	MONITORING FUNDS	DRPT	\$ 79,200	10/1/2025						\$ 79,200	N/A	\$ 79,200											New project request - funded with previous funds to allow for immediate start of service
Petersburg City	-30128	SMART SCALE ROUND 6 LEVERAGE: I-95@Rives Road Exit Roundabout	NO DATES SET YET	VDOT	\$ 2,188,975	8/20/2027	\$ 752,330	2/25/2031	\$ 18,053,935	1/13/2032	8/24/2033	\$ 20,995,240	N/A	\$ -	\$ -	\$ 100,000	\$ 23,153	\$ 464,930	\$ 500,000	\$ 617,020	\$ 156,330	\$ 1,861,433	\$ 19,133,807	\$ 20,995,240	5/7/24 TAC recommendation to leverage ~\$3.3M FY29 & FY30 STBG and ~\$1.9M FY27-FY30 CMAQ for Smart Scale Round 6 purposes. A new project UPC has been set up in the VDOT system and funds transferred from the respective balance entries upon Policy Board approval.
Chesterfield County	New	Enon Church Rd (Riverview Dr - Perch Point Rd) Shared Use Path	New	Locally	\$ 190,800	9/25/2025	\$ 338,909	11/18/2027	\$ 1,060,639	4/10/2029	6/1/2030	\$ 1,590,348	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 181,495	\$ 132,813	\$ 149,443	\$ 1,026,597	\$ 1,590,348	\$ -	\$ 1,590,348.00	New Project request.
Tri-Cities MPO	70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	MONITORING FUNDS	VDOT	\$ -		\$ -		\$ -					\$ 375,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,049	\$ 148,049	\$ -	\$ 523,686	Reserve \$335K for potential future transfer of funds to 118071.

Available	\$ 1,217,789	\$ 1,367,745	\$ 1,395,100	\$ 1,423,003	\$ 1,451,463	\$ 1,480,491
Target BE Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,049
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,515
	FY26	FY27	FY28	FY29	FY30	FY31

Draft CRP - FY26

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY24 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY26	FY27	FY28	FY29	FY30	FY31	CRP FY26 - FY31	Other FY26 - FY31	Total	Notes
Petersburg City	124075	RIDEFINDERS - CARPOOL AND VANPOOL ENCOURAGEMENT PROGRAM	MONITORING FUNDS	DRPT	250,000.00	1/13/2025	-		-			\$ 250,000	\$ 250,000	\$ 250,000	\$ -							\$ -	\$ -	\$ 250,000	
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	5/29/2026	\$ 480,000	5/1/2028	\$ 700,000	10/2/2029	3/11/2031	\$ 1,405,000	\$ -	\$ -	\$ -	\$ 307,815	\$ 341,334				\$ 68,933	\$ 718,082	\$ 686,918	\$ 1,405,000	
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000	\$ -	\$ -	\$ -			\$ 348,161	\$ 295,351	\$ 362,226	\$ 126,145	\$ 1,131,883	\$ 418,117	\$ 1,550,000	
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	ACTIVITY DATES SET	Locally	\$ 360,199	1/4/2024	\$ 117,588	2/13/2026	\$ 559,629	12/17/2027	9/11/2029	\$ 1,037,416	\$ 530,180	\$ 977,643	\$ -				\$ 59,773			\$ 59,773	\$ -	\$ 1,037,416	
Tri-Cities MPO	-27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	MONITORING FUNDS	VDOT	\$ -		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,393	\$ 174,393	\$ -	\$ 174,393	

Available	\$ 307,815	\$ 341,334	\$ 348,161	\$ 355,124	\$ 362,226	\$ 369,471
Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Tri-Cities Area Metropolitan Planning Organization
Resolution Approving FY26-31 STBG/CMAQ/CRP Allocation Plan

WHEREAS the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS it is the intent of the Tri-Cities Area MPO to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, the attached Adjusted FY26-31 STBG/CMAQ/CRP Allocation Plan has been reviewed by the Technical Advisory Committee and the Policy Committee.

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's STBG/CMAQ/CRP Allocation Plan for the FY25-30 SYIP be approved.

Upon a motion by _____ () with a second by _____ ()
and carried by a voice vote a motion was adopted on May 8, 2025 with ___ members
voting aye, ___ members voting nay, and ___ members abstaining.

The Honorable T.J. Webb, Chair,
Tri-Cities Area Metropolitan Planning Organization

May 8, 2025_____

Zak Mumuni, Secretary,
Tri-Cities Area Metropolitan Planning Organization

***TRI-CITIES AREA
METROPOLITAN
PLANNING
ORGANIZATION
DRAFT FY26
UNIFIED PLANNING
WORK PROGRAM***



Draft Approved for Public Review as of April 10, 2025

Disclaimer

This document reflects the views of the Tri-Cities Area Metropolitan Planning Organization. The staff of the Crater Planning District Commission is responsible for the facts and the accuracy of the data presented herein. The contents may not reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Commonwealth Transportation Board. This report is not a standard, specification, or regulation. Acceptance of this document by the Federal Highway Administration and the Federal Transit Administration, is evidence of fulfillment of the objectives of this planning document, does not constitute approval for the location and design or commitment to fund improvements. Additional environmental assessments and/or studies of alternatives may be necessary.

If you would like this document translated to Spanish, please contact the MPO at zmumuni@craterpdc.org

Si desea que este documento se traduzca al español, póngase en contacto con el MPO en zmumuni@craterpdc.org

Acknowledgement

The staff of the Crater Planning District Commission prepared this work plan for the Tri-Cities Metropolitan Planning Organization in cooperation with the U. S. Department of Transportation, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Virginia Department of Transportation (VDOT), the Virginia Department of Rail and Public Transportation (DRPT), State(s), Petersburg Area Transit(PAT) and member localities; and includes a discussion of the planning priorities facing the MPA.

Title VI Non-Discrimination

Non-Discrimination

The Tri-Cities Metropolitan Planning Organization (MPO) complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, see [Transportation | Crater Planning District Commission \(craterpdc.org\)](https://www.craterpdc.org/transportation).

NO DISCRIMINACIÓN

La Organización Tri-Cities Area Metropolitana de Planificación (TCAMPO) Cumple totalmente con el Título VI de la Ley de Derechos Civiles de 1964 y los estatutos y los reglamentos relacionados con toda programas y actividades. El TCAMPO se esforzará para proporcionar ajustes razonables y servicios para personas que requieran asistencia especial para participar en este público oportunidad de participación. Para obtener más información sobre el cumplimiento de la accesibilidad, o para obtener una Formulario de Queja Título VI, ver [Transportation | Crater Planning District Commission \(craterpdc.org\)](https://www.craterpdc.org/transportation) o llame al Título VI Coordinador en el 804-861-1666.

Table 1: Tri-Cities Area MPO Policy Committee Members

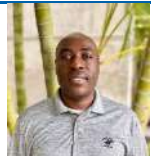
Jurisdiction	Representative
Chesterfield County Mr. Kevin Carroll Voting	
Colonial Heights Mr. John Wood Voting	
Crater Planning District Commission Mr. E. J. Ellington Voting	
Dinwiddie County Mr. Casey Dooley Voting	
City of Hopewell Ms. Yolanda Stokes Voting	
City of Petersburg Mr. Samuel Parham Voting	
Petersburg Area Transit Mr. Darius Mason Voting	
Prince George County Mr. T. J. Webb Voting (Chair)	
For the Secretary of Transportation Mr. Dale Totten, P.E. Voting	
MPO Secretary – Non-voting Mr. Zak Mumuni	

Table 2: Self Certification Checklist (approved in May 2024)

Federal Title/Requirement	Summary	Compliance Status
23 U. S. C. 134	Encourages safe, efficient, surface transportation systems.	Complies
49 U. S. C. 5303	Encourages safe, efficient transportation systems to meet mobility needs in urbanized areas.	Complies
42 U. S. C. 7504, 7506(c), 7506(d); 40 CFR § 93	General Conformity and Transportation Conformity	Complies
Title VI of the Civil Rights Act of 1965 as Amended) (42 U. S. C 2000d 01) (49CFR § 21)	Prohibits discrimination based on race, color, or national origin in programs receiving federal financial assistance	Complies
49 U. S. C. 5332	Prohibits discrimination based upon race, color creed, national origin, sex, or age in employment or business opportunity.	Complies
Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26	Regarding the involvement of disadvantaged business enterprises in DOT funded projects	Complies
23 CFR part 230	Regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts	Complies
The Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38	Prohibiting discrimination against individuals with disabilities	Complies
The Older Americans Act, as amended (42 U.S.C. 6101)	Prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance	Complies
Section 324 of title 23 U.S.C	Prohibits Discrimination based on gender	Complies
) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 r	Regarding discrimination against individuals with disabilities	Complies

Adoption Resolution

Tri-Cities Area Metropolitan Planning Organization FY26 Unified Planning Work Program Adoption Resolution

WHEREAS, the U.S. Department of Transportation provides financial assistance to public agencies for transportation technical studies; and

WHEREAS, the U.S. Department of Transportation requires approval of regional transportation plans and programs by the Metropolitan Planning Organization (MPO) in accordance with 23 U.S. C. Part 450; and

WHEREAS, the Tri-Cities Area Transportation Policy Committee is the duly designated Metropolitan Planning Organization for the Tri-Cities Area; and

WHEREAS, VDOT, FHWA, and DRPT have reviewed the Draft FY26 UPWP and approved it for public review and MPO approval; and

WHEREAS, the Tri-Cities Area Metropolitan Planning Organization, pursuant to its adopted participation process, has considered public comments received on the FY26 Unified Planning Work Program.

NOW, THEREFORE BE IT RESOLVED, the Policy Committee of the Tri-Cities Area Metropolitan Planning Organization hereby approves the Tri-Cities Area FY26 Unified Planning Work Program.

Upon a motion by Mr. Carroll (KBC) seconded by Mr. Ellington (RJC), and carried by a voice vote, a motion was adopted on April 10, 2025, with 6 members voting aye, 0 members voting nay, and 0 members abstaining.

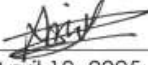


The Honorable T.J. Webb, Chair,
Tri-Cities Metropolitan Planning Organization

April 10, 2025



Zak Mumuni
Secretary, Tri-Cities Metropolitan
Planning Organization



April 10, 2025

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Introduction

Congress intends that the Metropolitan Planning Process be:

- Continuous,
- Cooperative,
- Comprehensive,
- Performance Based and
- Multimodal (USDOT, 2016).

The Tri-Cities Metropolitan Planning Organization was created on March 21, 1974, under Title 23 of the United States Code, by cooperative agreement between the Crater Planning District Commission and the Virginia Department of Highways. The Cities of Colonial Heights, Hopewell, Petersburg and the Counties of Chesterfield, Dinwiddie and Prince George entered into subsequent agreements in support of a continuing transportation planning process for the metropolitan area. On November 7, 1979 Virginia's Secretary of Transportation designated the Tri-Cities Area Policy Committee as the Metropolitan Planning Organization for the Tri-Cities Area. Figure 1 is a map showing the study area and the member jurisdictions.

Organization and Structure

The MPO consists of a Policy Committee and a Technical Committee. The Policy Committee is responsible for transportation planning for the region including:

- the Unified Planning Work Program (UPWP);
- the Metropolitan Transportation Plan (MTP);
- the Metropolitan Transportation Improvement Program (MTIP);
- the Congestion Management Process (CMP);
- the Public Participation Plan;
- the Title VI Compliance Plan; and
- Ensuring that plans meet federal requirements.

Elected representatives from the six study area jurisdictions, appointed representatives from the Office of the Virginia Secretary of Transportation, the Crater Planning District Commission (CPDC) and Petersburg Area Transit (PAT) are the voting members of the MPO – Policy Committee. Representatives from the Federal Transit Administration, the Federal Highway Administration and the Virginia Department of Rail and Public Transportation (VDR&PT) also participate on the MPO – Policy Committee as nonvoting members. Table 1 lists the current members of the MPO's Policy Committee and the agency or jurisdiction that they represent.

The Technical Advisory Committee is composed of representatives from public works, engineering, planning, or traffic engineering staffs of the six local jurisdictions, VDRPT, VDOT, PAT and the CPDC. It gives technical support to the Policy Committee. Representatives of Fort Gregg-Adams, RideFinders, and the National Park Service at Petersburg National Battlefield serve on the Technical Advisory Committee as advisory members because of their importance to the Tri-Cities area.

The Tri-Cities Area Unified Planning Work Program includes an MPO management section, a work program section, and appendices. The management section describes the overall metropolitan transportation planning process. The work program section describes each work element, estimated cost, funding sources, and identifies the responsible agency or agencies. The appendices section includes the Title VI/Non-Discrimination Assurance (DOT Order No.1050.2A), PL authorization letter, etc. *The purpose of the UPWP is to ensure that the MPO successfully produces all its required products and complies with Federal and Commonwealth requirements.*

Memoranda of Agreement for the planning process in the Tri-Cities Area have been executed between regional and State transportation and air quality planning agencies pursuant to 23 CFR Part 450.310. These agreements define the roles and responsibilities of each participating agency. The agreements and consultation procedures for transportation and air quality planning have been developed to comply with metropolitan transportation and air quality planning requirements. These planning agreements were updated during FY19 under Task 1.0 to reflect changes in Federal and State transportation planning regulations since January 2009.

The job of the Metropolitan Planning Organization includes:

- 1) establish policy for the continuing, cooperative, and comprehensive transportation planning process;
- 2) determine when a re-evaluation of metropolitan plans and programs are needed;
- 3) review the results of the re-evaluation;
- 4) determine the influence of current data upon the metropolitan plans and programs in relation to previous data and projected trends;
- 5) cooperate in forecasting travel demand;
- 6) cooperate in the analysis of alternate transportation facilities;
- 7) cooperate on other work on the metropolitan transportation study;
- 8) review the design and location of projects and programs;
- 9) monitor the development of the State Implementation Plan, including the mobile source emission budget for the metropolitan area;
- 10) monitor development of any transportation control measures that may be required for the metropolitan area;
- 11) approve conformity findings required for the long-range plan and the transportation improvement program for the metropolitan area;
- 12) Approve those transportation plans and programs required by the U. S. Department of Transportation.

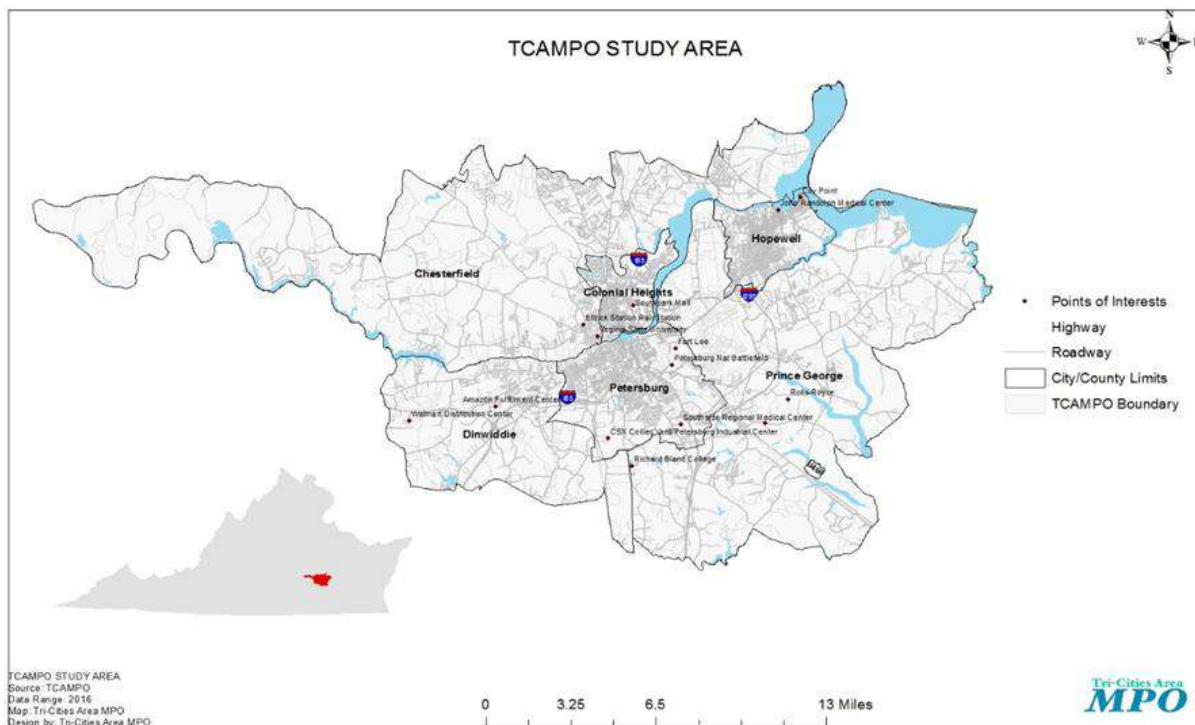


Figure 1: Tri-Cities MPO Study Area

FY25 Accomplishments

- Formally kicked off Plan2050 including extensive public participation process and data (adopt in late FY26)
- Completed Multimodal Plan (bicycle/pedestrian/transit), particularly for equity
- Amended the FFY 2024-27 Metropolitan Transportation Improvement Program as needed.
- Completed submission of three Round 6 SMART SCALE Applications
- Completed applications assistance etc. for Round 6 of SMART SCALE
- Hired new Assistant Transportation Director (Zakari Mumuni)
- Retirement of Transportation Director (Ron Svejksky)
- Adopted MPO 2025 Safety Performance Targets
- STBG/CMAQ/CRP new applications and allocations for FY26-30 SYIP
- Approved funds transfer for STBG/CMAQ/CRP projects
- Boosted its GIS and data portal for its members and public.
- Completed and approved the FY26 UPWP

Priorities for FY26 UPWP

- Completion and adoption of Plan2050
- Adoption of FFY 2027-30 Metropolitan Transportation Improvement Program (MTIP)
- Amend the FFY 2024-27 Metropolitan Transportation Improvement Program as needed
- Conformity process for PLAN2050 and FFY 2027-30 MTIP
- Participate in studies, such as Pipeline and STARS studies as selected by VDOT
- Submit preapplications for SMART SCALE Round 7 (due March 2026)
- Update Congestion Management Process (last updated in 2016)
- Complete and approve the FY27 UPWP
- Boost its GIS training and data portal for its members and public.

Major Transportation Planning Products

Table 3 shows the products the MPO must produce and the status of each product. All our required products are expected to be up to date.

Table 3: MPO Planning Products

Task #	Planning Product	Status	Comments or Notes
1	Boundary Review	Current	This was preformed after the 2020 Census and completed in FY24
2	Congestion Management Process (CMP)	Current	MPO staff will work on the next update in FY26
3	Metropolitan Transportation Plan (MTP)	Current	MPO staff will work on developing Plan2050 that will be completed in FY26
4	Metropolitian Transportation Improvement Program (MTIP)	Current	MPO Staff will work on creating the MTIP in FY26
5	Annual Obligation Report	Current	The FFY 2025 Report is Online
6	Preformance Measures	Current	MPO Staff will work on this in FY26
7	Quaderennial Certification Review	Current	The next certification review will take place in FY26
8	Special Projects	Current	None
9	Transit Development Plan	Current	MPO Staff will work on including this in Plan2050
10	Statkeholder Participation Plan	Current	Adopted by the MPO in 2024
11	Title VI Compliance Plan	Current	Adopted by the MPO in 2024
12	Unified Planning Work Program (UPWP)	Current	This UPWP replaces the UPWP adopted in May 2025
13	VA Six Year Improvement Plan (SYIP)	Current	Revised each year under CTB Guidance
14	Bylaws	Current	The MPO last updated the Bylaws in FY20

Overall Transportation Planning Priorities (Long Term Work Schedule)

Table 4 shows the MPO's plan for meeting the federal transportation planning requirements, covering eight fiscal years, beginning in fiscal 2021 and the planning products that need to be completed each year.

The product schedules are based upon the timelines set out in the Federal Register or agency policy.

Table 4: Long Term Work Schedule

Product/Task	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
Boundary Review			✓	✓				
Congestion Management Process						✓		
Metropolitan Transportation Improvement Program			✓			✓		
Metropolitan Transportation Plan		✓				✓		
Annual Obligation Report	✓	✓	✓	✓	✓	✓	✓	✓
Performance Report						✓		✓
Self-Certification	✓	✓	✓	✓	✓	✓	✓	✓
Quadrennial Certification Review		✓				✓		
Special Projects					✓			
VDOT Master Planning Agreements		✓					✓	✓
DRPT Master Planning Agreements	✓					✓		
Coordinated Human Services Transportation Plan			✓					
Update Functional Classification				✓				
Transit Development Plan	✓					✓		
Transit Strategic Plan							✓	
Stakeholder Participation Plan				✓	✓			
Title VI Compliance Plan				✓	✓			
UPWP	✓	✓	✓	✓	✓	✓	✓	✓
VA Six Year Improvement Program	✓	✓	✓	✓	✓	✓	✓	✓
Task to be Completed	✓							

FY26 Work Program

As noted above, Table 4 sets out a long-term schedule for the MPO including the upcoming year. The intent of the work program is to deliver the products in Table 4 on time. The work program is the key element of the Unified Planning Work Program. It describes the work the MPO staff intend to perform during the upcoming year and the products that the MPO will produce as evidence that the work has been completed.

The work of the MPO in the FY26 UPWP will be performed by the full-time MPO Director, a full-time Assistant Director, full-time planner, consultants (if noted in the Task), and other members of the Crater PDC staff allocating parts of their time to MPO. Figure 2 gives the MPO's work breakdown structure. Table 5 shows the coming year's planned work by task and month. The four columns on the far right indicate the responsible organization. An 'A' indicates that the organization has the main responsibility for the task. A 'B' indicates a secondary role for the organization.

Figure 2: The MPO's Work Breakdown Structure

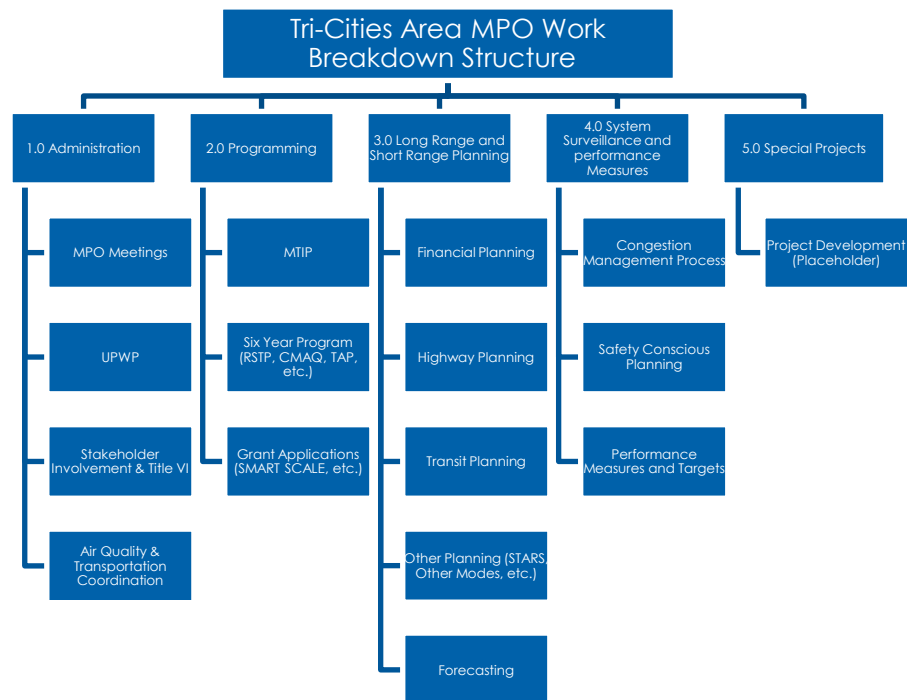


Table 5: Tentative Schedule

WBS and Task Description	Schedule												Task Owner				
1.0 Administration	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	A	B	B	B	
2.0 Programming	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	A	B	B	B	
3.0 Long- and Short-Range Planning	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	A	B	B	B	B
4.0 System Surveillance and Performance Measures	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	A	B	B	B	B
5.0 Special Projects	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	A	B	B	A	A
	July	August	September	October	November	December	January	February	March	April	May	June	MPO	PAI	VDOT	VDRPT	Consultant

Task 1: Administration of the Transportation Planning Process

Task 1 - Administration is broken down into five subtasks as described below. **The MPO has allocated \$264,294 from all sources to administration** as shown in Table 6. Being a small MPO, this task is a large percentage of the MPO staff time. This task is consistent with other years. The MPO has added staff in FY24. The Crater PDC plans to hire an Administrative Assistant who will help with the administrative duties of the MPO.

Table 6: Task 1 Administrative Budget

UPWP Fund	Fed	State	Local	Total
PL 104	\$169,233	\$21,154	\$21,154	211,541
FTA Sec 5303	\$42,203	\$5,275	\$5,275	52,754
RSTP Supplement	\$0	\$0	\$0	-
TOTAL	\$211,436	\$26,429	\$26,429	\$264,294

MPO Meetings

This subtask includes the time needed to prepare for, and attend, Policy Committee Meetings and Technical Advisory Committee Meetings including preparation of agendas, draft and final meeting minutes, and attending the meetings. Typically, the MPO schedules monthly meetings for both committees (except for July and December).

Key tasks and deliverables from this subtask include:

- Attending ten Policy Committee meetings and ten Technical Advisory Committee meetings;
- Ten agendas for Policy Committee Meetings;
- Ten agendas for Technical Advisory Committee Meetings;
- Ten draft minutes and nine final minutes for Policy Committee Meetings;
- Ten draft minutes and nine final minutes for Technical Advisory Committee Meetings; and
- Distributing the products listed above by email and the internet to members and stakeholders, and placing advertisements for the meetings, agendas, and minutes on the MPO's webpage and Facebook page.

Unified Planning Work Program, Invoicing, Progress Reporting and Certification

This subtask includes developing the Unified Planning Work Program (UPWP), monitoring completion of the tasks in the UPWP, reporting progress to the Policy Committee, VDOT, VDRPT, FHWA and FTA reviewing PL, RSTP, and Section 5310 invoices and submitting those invoices and progress reports to the listed agencies. It also covers certification that the planning process meets federal requirements. All MPOs self-certify their compliance annually. Our compliance with each federal requirement is included as Table 2. A copy of the most recent self-certification resolution is included on page 3 of the UPWP.

Key tasks and deliverables for the Subtask for FY26 are:

- Developing, monitoring and amending the FY26 UPWP;
- Reviewing and submitting four quarterly invoices to DRPT and VDOT
- Preparing four quarterly progress reports and a final report (combined with the fourth quarterly report) to DRPT and VDOT each year,
- Monitoring compliance with the federal requirements.

Stakeholder Involvement and Title VI Compliance

Because the MPO is allocating public money, 23 CFR Part 450.316 requires that MPOs consult with interested parties. As a recipient of federal funds, we are subject to the requirements of Title VI of the Civil Rights Act of 1964. Our Public Participation Plan and Title VI plan were last updated in 2024. The MPO is allocating FTA 5303, PL, and local money to public participation and Title VI compliance.

Beginning in 2018, the MPO has been including a bi-lingual statement on the cover sheets of its Metropolitan Transportation Plan, Metropolitan Transportation Improvement Program and Unified Planning Work Program. The statement follows:

- If you would like this document translated to Spanish, please contact the MPO at zmumuni@craterpdc.org
- *Si desea que este documento se traduzca al español, póngase en contacto con el MPO en zmumuni@craterpdc.org*

Key tasks and deliverables for this Subtask in FY26 are:

- Activities regarding public involvement with the community for the LRTP and MTIP.

Air Quality and Transportation Planning Coordination

The MPO is in attainment for the National Ambient Air Quality Standards. On February 16, 2018, the DC Circuit Court of appeals reinstated transportation conformity for the 1997 eight-hour ozone standard. The MPO adopted (and FHWA/FTA approved) a new *Conformity Assessment* during FY23 as part of the *FFY 2024-2027 MTIP with Plan2045*.

MPO Staff plan to work on a new Conformity Assessment as part of the FFY 2026-2031 MTIP.

Webpage Development: Continued Improvement

This subtask in this UPWP reflects a prioritized need to update and better manage the MPO's website for the public consumption of information. The new Crater PDC and TCAMPO website was created in early 2021 and steps have been taken to improve the website since then. This was a Corrective Action, which the Federal Team by letter considered adequately addressed in FY24. MPO staff will continue to improve the MPO website in FY26.

Key tasks and deliverables for this Subtask in FY26 are:

- Continued improvements to the webpage as part of the Public Participation Process.

Other Administration items

MPO staff will attend additional meetings with local planning commissions and elected boards to maintain a constant stream of information with local officials. Other administrative items in FY26 include:

- VAMPO membership dues;
- Advertising/promotion;
- GIS software support;
- Computer equipment;
- Travel performed in connection with planning activities
- and other administration-related items.

Task 2: Programming

Programming is the process of prioritizing, selecting, funding, and scheduling projects. Programming is divided into three subtasks discussed below and shown in Table 7. This task also includes applying for and assisting members with competitive grants. **The MPO is devoting \$100,767 to programming for the upcoming year.**

Table 7: Task 2 Programming Budget

UPWP Fund	Fed	State	Local	Total
PL 104	\$66,838	\$8,355	\$8,355	83,548
FTA Sec 5303	\$13,776	\$1,722	\$1,722	17,220
RSTP Supplement	\$0	\$0	\$0	-
TOTAL	\$80,614	\$10,077	\$10,077	100,767

The Metropolitan Transportation Improvement Program

Staff will allocate time to work on the new MTIP to help keep the MTIP consistent with the STIP and SYIP. These include:

- close out projects
- kick-off for preparation of MTIPs update
- prepare data quality review of Project Lists from VDOT
- work on air Quality Conformity process
- coordinate with Human Service and Transit agencies on their planned obligations

Key tasks and deliverables for this Subtask in FY26 are:

- MPO staff working towards creating the new FFY 27-30 MTIP, which is scheduled to be adopted by Spring of 2026.

The Six Year Improvement Program (SYIP)

The MPO staff will coordinate with VDOT and local agencies administering CMAQ, STBG, Carbon Reduction Program (CRP), and MPO-allocated TAP prioritized projects regarding the scheduling and the allocation of funding for the next Six-Year Improvement Program update. Typically, these allocation updates take place in the winter and spring quarters and involve first updating schedules and estimates then (if funds are available) recommending new projects for the Six-Year Improvement Program.

Key tasks and deliverables for this Subtask in FY26 are:

- Development and adoption of the FY27-32 STBG, CMAQ, and CRP tables
- Attendance at the Fall and Spring CTB public Meetings

Prioritization and Grant Applications

Each year there are opportunities to submit requests for competitive grants. Some of these funding sources are controlled by the MPO; others are controlled by the Commonwealth of Virginia or the Federal Government. These grants include RAISE, SS4A, HSIP, and SMART SCALE.

In addition, the SMART SCALE Round 7 pre-applications will open in March of 2026(FY26) and will extend into early FY27 with final approval by the Commonwealth Board of Transportation in June 2026. The MPO includes funding under this UPWP Task to work cooperatively with our member jurisdictions to develop SMART SCALE applications and to develop up to four TCAMPO applications and support Crater PDC with their applications.

Key tasks and deliverables for this Subtask in FY26 are:

- Complete pre-applications for SMART SCALE Round 7
- Submit other grant applications
- Assist members with their grant applications

FFY 2025 Annual Obligation Report

The FFY 2025 Annual Obligation Report for federal funds, required by 23 CFR Part 450.33, is also included in this task. The activities involved include:

- Work with VDOT, DRPT, FHWA, and FTA to collect obligation data for transportation projects in the MPO area.
- Ensure all stakeholders (local governments, transit agencies) provide relevant updates.

- Cross-check obligation records with the approved STIP.
- Provide details on highway and transit project obligations, including:
- Analyze discrepancies between planned and actual obligations.
- Publish the report on the MPO's website.
- Include easy-to-read tables and graphics for accessibility.
- Submit to committees and funding agencies for review.
- Send the final AOR to FHWA, FTA, VDOT, and DRPT at the end of the calendar year.

Key tasks and deliverables for this Subtask in FY26 are:

- FY 2026 Annual Highway and Transit Obligation reports on the TCAMPO webpage

Task 3: Long-Range and Short-Range Planning

This task includes the tasks needed to develop and maintain the Metropolitan Transportation Plan (MTP) required in 23 CFR Part 450.324. This was the major task of the MPO in FY22, and **the MPO is allocating \$324,219 for this task**, including \$45,000 of STBG Supplement for the 2050 MTP. **Consultant services will be used for Task 3 and will be funded with PL, STBG, and Section 5303 funds.**

Through the activities in this Task (and Task 5), TCAMPO will meet the BIL requirement that each MPO use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities (11206(b))

Table 8: Task 3 Long Range and Short-Range Planning Budget

UPWP Fund	Fed	State	Local	Total
PL 104	\$164,473	\$20,559	\$20,559	205,591
FTA Sec 5303 - FY25	\$13,132	\$1,642	\$1,642	16,415
FTA Sec 5303 - FY26	\$45,770	\$5,721	\$5,721	57,213
RSTP Supplement	\$36,000	\$9,000		45,000
TOTAL	\$259,376	\$36,922	\$27,922	324,219

Metropolitan Transportation Plan (MTP)

Under §450.306 (scope of the metropolitan transportation planning process), the metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase accessibility and mobility of people and freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation;
- 8) Emphasize the preservation of the existing transportation system;
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; (new) and
- 10) Enhance travel and tourism (new).

The MPO is accelerating its *Plan2050* schedule to match with RRTPO's *ConnectRVA 2050* schedule, with *Plan2050* completion in the summer of 2026. The *Plan2050* Socioeconomic data update process (for planning use and for the Richmond-Tri-Cities Travel Demand Model) was completed in FY23. This is an update to *Plan2045*, adopted in June 2022.

Key tasks and deliverables for this Subtask in FY26 are:

- Review/Update components for *Plan2050*, including:
 - Highway
 - Safety (from the Regional Safety Plan)
 - Congestion (from the CMP Status reports, etc. and Travel Demand Model)
 - Asset Management (Pavement, Bridge, System Performance, Transit)
 - Bike/Ped (from the Regional Multimodal Plan)
 - Transit (from the Regional Multimodal Plan, Petersburg Transit Modernization Initiative, TDM and TSM)
 - Resiliency and Reliability (from the Regional Hazard Mitigation Plan, etc.)
 - Air
 - Freight
 - Passenger Rail
 - Environmental Quality and Public Health
 - Performance Measures and Targets.
- Using social media and web-based tools for public participation in development of *Plan2050* including Needs Assessment

- Update Needs Assessment by mode and category
- Continue improving the MTP to a performance-based document
- Housing Coordination (a new MTP component under the FAST ACT)

1. Regional Safety Plan

VDOT and its consultants completed its Regional Safety Plan for the Tri-Cities area. This plan covers the highway, bicycle, pedestrian, and transit modes. This plan will be coordinated with the Multimodal Plan and *Plan2050*.

Key tasks and deliverables for this Subtask in FY26 are:

- the MPO will assist localities in efforts to apply for SS4A, HSIP, and SMART SCALE for identified safety projects and programs.

2. Financial Planning

MPO Staff expects the update of this task to occur in FY26.

3. Highway Planning

The highway element of the Metropolitan Transportation Plan was completed as part of the *Plan2045* Update of the Metropolitan Transportation Plan.

MPO staff will work on this as a part of *Plan2050*.

Key tasks and deliverables for this Subtask in FY26 are:

- MPO staff will continue their efforts to prioritize the regional significant highway needs as well as an update to the vision list for *Plan2050*.

4. Transit Planning

The Transit Development Plan was adopted in 2020. This product was jointly developed by the MPO and the transit provider (PAT). Staff worked with DRPT and PAT to develop the Transit Strategic Plan (TSP). This plan was completed in late 2021.

MPO staff also participated in DRPT's Transit Equity and Modernization Study in FY22.

The updated Tier II Transit Asset Management Plan for PAT was completed by DRPT in fall 2022. The next update is in FY26.

The Multimodal Transportation Plan included a transit planning component which PAT participated in.

Key tasks and deliverables for this Subtask in FY26 are:

- Report progress towards performance targets.

5. Planning for Other Modes

Other planning includes all planning not included under financial planning, highway planning, transit planning or forecasting. This includes planning for freight, ports, bicycles and pedestrians, and systems level environmental planning.

6. Forecasting

Forecasting is an important part of transportation planning. By law the MPO's transportation plan must have at least a twenty-year time horizon when the policy board approves it. The MPO collaborated with the Richmond Regional TPO to develop the socioeconomic data needed for the travel demand model update to the year 2050 for *Plan2050* in late FY23, which will be used for *Plan2050* in FY25 and FY26.

Task 4: System Surveillance and Performance Measures

System surveillance, (monitoring the system) helps the MPO monitor trends in the physical condition of the system, the demand on the system, and the safety of the system. It provides vital feedback to let us know if the policies, programs, and projects we are implementing are having the desired impact. **The MPO is allocating \$100,767 to system surveillance and performance measures this year. Consultant services may be used for Task 4 and will be funded with PL and Section 5303 funds.**

Table 9: Task 4 System Surveillance and Performance Measures Budget

UPWP Fund	Fed	State	Local	Total
PL 104	\$66,838	\$8,355	\$8,355	83,548
FTA Sec 5303	\$13,776	\$1,722	\$1,722	17,220
RSTP Supplement	\$0	\$0		\$0
TOTAL	\$80,614	\$10,077	\$10,077	100,767

Congestion Management Process

The MPO updated its congestion management process in 2016 and is updated every 10 years. MPO staff is preparing to work on the next ten-year congestion management process in FY26.

Key tasks and deliverables in FY26 are:

- Presenting a CMP status report in FY26 using StreetLight and other data.
- As noted above, the Congestion Management Process document itself will be updated in FY26.

Safety Conscious Planning

The product of this task will include a review of available information on hazardous traffic locations and accident information within the transportation study area. This information will be profiled and reviewed by the MPO committees and considered as a factor in evaluating STBG candidate projects and for the prioritization of candidate projects for the Metropolitan Transportation Improvement Programs and Metropolitan Transportation Plans. VDOT conducted a Tri-Cities Area Safety Plan with the MPO and local stakeholders in FY23.

Performance Measures and Targets

TCAMPO will continue to collect performance data to monitor progress towards the achievement of regional goals, objectives, and performance measures. The MPO is required by federal and state law to maintain and report performance measures each year. The MPO tracks approximately thirty performance measures now and uses them to refine its goals and objectives and inform its maintenance and construction priorities. Performance measures under the FAST ACT include:

- Safety;
- Bridge Condition;
- Pavement Condition,
- Highway System Performance,
- Transit Asset Management, and
- Public Transportation Safety

These performance measures and targets were key portions of the text of *Plan2045*.

TCAMPO has carried out some portions of performance-based planning (with assistance by OIPI, VDOT, and DRPT). As noted earlier, The Tri-Cities Area MPO was selected by OIPI to utilize OIPI's Growth and Accessibility Planning (GAP) on-call resources to provide needed technical assistance and developed a full performance-based planning process which includes:

- Identification, validation, calibration, and selection of performance measures and associated thresholds for a performance-based planning process
- Development of a detailed performance-based planning process template
- Identification and assignment of roles and responsibilities of all stakeholders for a performance-based planning process
- Development of data structure and document templates for a performance-based planning process

These GAP efforts related to these MPO efforts and processes:

- The *Plan2045* process and future MTPs (*Plan2050*)

- The update to the RSTP/CMAQ prioritization process, which began in the fall of 2019 and was completed in late FY23. In particular, the MPO developed a data-driven, performance-based process. It was used for both the FY24-29 and FY26-31 SYIP round of the RSTP/CMAQ allocation process.

Table 10: Complete FY26 UPWP Budget

UPWP TASK	PL 104				FTA Sec 5303				RSTP Supplement				TOTAL			
	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total
<i>Task 1 - Administration</i>	\$169,233	\$21,154	\$21,154	\$211,541	\$42,203	\$5,275	\$5,275	\$52,754	\$0	\$0	\$0	\$0	\$211,436	\$26,429	\$26,429	\$264,294
<i>Task 2 - Programming</i>	\$66,838	\$8,355	\$8,355	\$83,548	\$13,776	\$1,722	\$1,722	\$17,220	\$0	\$0	\$0	\$0	\$80,614	\$10,077	\$10,077	\$100,767
<i>Task 3 - Long and Short Range Planning</i>	\$164,473	\$20,559	\$20,559	\$205,591	\$58,903	\$7,363	\$7,363	\$73,628	\$36,000	\$9,000	\$0	\$45,000	\$259,376	\$36,922	\$27,922	\$324,220
<i>Task 4 - Surveillance and Performance Measures</i>	\$66,838	\$8,355	\$8,355	\$83,548	\$13,776	\$1,722	\$1,722	\$17,220	\$0	\$0	\$0	\$0	\$80,614	\$10,077	\$10,077	\$100,767
GRAND TOTAL	\$467,382	\$58,423	\$58,423	\$584,228	\$128,657	\$16,082	\$16,082	\$160,821	\$36,000	\$9,000	\$0	\$45,000	\$632,039	\$83,505	\$74,505	\$790,049

Table 11 Shows the FY26 PL 104 and Sec 5303 funding and funding carryovers from earlier fiscal years. Due to a shortage of staff, the Tri-Cities Area MPO typically has had a substantial carryover balance for several years from either FHWA's PL 104 or FTA's Section 5303 funds. The MPO has hired a new Assistant Director of Transportation and Transportation Planner. The MPO has also budgeted for a Director of Transportation and GIS, as well as an Administrative Assistant.

Table 11: FY26 PL, STBG, and Sec 5303 Allocations and FY24/FY25 Carryover Funds

	Federal	State	Local	Total
FY24 Carryover Highway (PL)	\$51,975	\$6,497	\$6,497	\$64,968.75
FY25 Direct Carryover to FY26 (PL)	\$120,000	\$15,000	\$15,000	\$150,000
FY 26 Highway (PL) (est.)	\$295,407	\$36,926	\$36,926	\$369,259
FY26 PL Total	\$467,382	\$58,423	\$58,423	\$584,228
FY26 STBG	\$36,000	\$4,500	\$0	\$45,000
FY 25 FTA (Sec 5303)	\$13,132	\$1,642	\$1,642	\$16,415
FY 26 FTA (5303)	\$115,525	\$14,441	\$14,441	\$144,406
Sec 5303 total	\$128,657	\$16,082	\$16,082	\$160,821
Grand Total for FY26 UPWP	\$632,039	\$79,005	\$74,505	\$790,049

APPENDICES

APPENDIX A: TITLE VI/NONDISCRIMINATION ASSURANCE
(DOT Order No.1050.2A, as part of the FFY 2024-27 MTIP)

The Crater Planning District Commission/ Tri-Cities Area Metropolitan Planning Organization (herein referred to as the "Recipient"), HEREBY AGREES THAT, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through the *Federal Highway Administration (FHWA)*, is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 Stat. 252), (prohibits discrimination based on race, color, national origin);
- 49 C.F.R. Part 21 (entitled *Nondiscrimination in Federally-Assisted Programs of The Department of Transportation- Effectuation of Title VI of The Civil Rights Act of 1964*);
- 28 C.F.R. section 50.3 (U. S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

General Assurance

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including the Federal Highway Administration.

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its federally assisted Highway Program:

1. The Recipient agrees that each "activity," "facility," or "program," as defined in §§ 21.23 (b) and 21.23 (e) of 49 C.F.R. § 21 will be (with regard to an "activity") facilitated or will be (about a "facility") operated or will be (about a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests

for Proposals for work, or material subject to the Acts and the Regulations made in connection with all Federal-Aid Highway Program and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

"The Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award. "

3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. The period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under

such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement about any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the Crater Planning District Commission/ Tri-Cities Metropolitan Planning Organization also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the *FHWA or the Virginia Department of Transportation (VDOT)* access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by *FHWA/VDOT*. You must keep records, reports, and submit the material for review upon request to *FHWA/VDOT*, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The Crater Planning District Commission/ Tri-Cities Metropolitan Planning Organization gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the *Federal-Aid Highway Program*. This ASSURANCE is binding on the *Commonwealth of Virginia*, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors, transferees, successors in interest, and any other participants in the *Federal-Aid Highway Program*.

Crater Planning District Commission/ Tri-Cities Metropolitan Planning Organization

Signed

Ronald Svejksky

DATED

March 29, 2023

NONDISCRIMINATION APPENDIX A: Contractor/ Consultant/Supplier Agreement: U.S. DOT 1050.2A --Appendix A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. Compliance with Regulations: The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally - assisted programs of the U.S. Department of Transportation, the Federal Highway Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

2. Nondiscrimination: The contractor, about the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

3. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations , either by competitive bidding , or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment , each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

4. Information and Reports: The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Federal Highway Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Federal Highway Administration, as appropriate, and will set forth what efforts it has made to obtain the information.

5. Sanctions for Noncompliance: In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to:

a) withholding payments to the contractor under the contract until the contractor complies; and/or

b) cancelling, terminating, or suspending a contract, in whole or in part.

6. Incorporation of Provisions: The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance² Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the

Recipient to enter into any litigation to protect the interests of the Recipient² In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

NONDISCRIMINATION APPENDIX B: CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW , THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization will accept title to the lands and maintain the project constructed thereon in accordance with the Virginia General Assembly, the Regulations for the Administration of the Federal-Aid Highway Program and the policies and procedures prescribed by the *Federal Highway Administration* of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d -4), does hereby remise, release , quitclaim and convey unto the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization its successors and assigns.

The Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed[,] [and]* (2) that the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights

Act of 1964, and as said Regulations and Acts may be amended[, and (3) that in the event of breach of any of the above-mentioned non-discrimination conditions , the Department will have a right to enter or re-enter said lands and facilities on said land , and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

NONDISCRIMINATION APPENDIX C: CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered by the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that:
 - 1. In the event facilities are constructed , maintained, or otherwise operated on the property described in this (deed, license, lease, permit , etc.) for a purpose for which a U.S. Department of Transportation activity , facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities .
 - B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*
 - C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning will have the right to enter or re-enter the lands and facilities thereon , and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning and its assigns.*
- (*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

NONDISCRIMINATION APPENDIX D: CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered by the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, the Crater Planning District Commission/ Tri-Cities Area Metropolitan Planning Organization will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*
- C. With respect to deeds, in the event of breach of any of the above Non-discrimination covenants, the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization will there upon revert to and vest in and become the absolute property of the Crater Planning District Commission/Tri-Cities Area Metropolitan Planning Organization and its assigns. *

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

NONDISCRIMINATION APPENDIX E: Contractor/Consultant/Supplier Agreements: U.S. DOT 1050.2A --Appendix E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination based on race, color, national origin); and 49 CFR Part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42

- U.S.C.2 § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 32~~et seq.~~), (prohibits discrimination based on sex);
- Section 50~~of~~ of the Rehabilitation Act of 1973, (29 U.S.C. § 79~~et seq.~~), as amended, (prohibits discrimination based on disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq.*), (prohibits discrimination based on age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 50~~of~~ of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination based on disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C.2 § 47123) (prohibits discrimination based on race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP)² To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 *et seq.*).

APPENDIX B: PL Authorization Letter

To be added upon receipt.

APPENDIX C: Letter of Agreement

To be added upon receipt.

APPENDIX D: Glossary of Terms

Acronym	Definition
AADT	Average Annual Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
AC	Advanced construction funding (fund type TBD)
ADA	The Americans with Disabilities Act
ARRA	The American Recovery and Reinvestment Act (Economic Stimulus Act) Signed on February 17, 2009.
BAU	Business as Usual
BOM	State bond match
BR	Bridge funds (BR/BROS)
BRAC	Base Realignment and Closing Commission
BROS	Off-system bridge
BST	State bonds
BTP	Bicycle Transit Pedestrian Plan
BTU	The British thermal unit (Btu or BTU) is a traditional unit of work equal to about 1055 joules. It is the amount of work needed to raise the temperature of one pound of water by one-degree Fahrenheit.
BUILD GRANT	Better Utilizing Investments to Leverage Development
CAFÉ	Corporate Average Fuel Economy Standards
CENTERLINE MILE(S)	A centerline mile is a measure of the total length (in miles) of highway facility in-place or proposed, as measured along the highway centerline
CCALS	Commonwealth Center for Advanced Logistics Systems
CCAM	Commonwealth Center for Advanced Manufacturing
CH ₄	Methane
CLASS I RAILROAD	A railroad with annual operating revenue greater than \$250,000,000
CLASS II RAILROAD	A railroad with revenues between those of a Class I and a Class III Railroad.
CLASS III RAILROAD	A railroad with annual operating revenue less than \$20,000,000
CM	CMAQ funds
CM AC CONVERSION	CMAQ planned to be converted
CMAQ	Congestion Mitigation Air Quality
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CPDC	Crater Planning District Commission
CSX	CSX Transportation a Class I Railroad serving the TriCities Area
CTB	Commonwealth Transportation Board
DEMO	Demonstration Project Funds

Acronym	Definition
DRPT	The Virginia Department of Rail and Public Transportation
EB	Equity Bonus (Minimum Guarantee) Funds
EIA	Energy Information Administration
EJ	Environmental Justice as described in Executive Order 12898 and federal guidance derived from that executive order
EN	Enhancement
EPA	The US Environmental Protection Agency
EQMG	Equity Bonus (Minimum Guarantee)
EV	Electric Vehicle
FALL LINE	The edge of the Piedmont/Coastal Plain, where various rivers cross from hard bedrock to soft sediments, is marked by a line of rapids and waterfalls called the Fall Line
FARE	The money a passenger on public transportation must pay
FARE BOX	The total revenue derived from passenger fares
FAST ACT	Fixing America's Surface Transportation Act- The Transportation Authorization Bill signed into law on December 4, 2015
FEMA	Federal Emergency Management Administration
FHWA	Federal Highway Administration
FOLAR	Friends of the Lower Appomattox River
FRA	Federal Rail Administration
FSM	GARVEE Soft Match
FTA	Federal Transit Administration
FY	Fiscal Year
GARVEE	Grant Anticipation Revenue Vehicle – Bonds secured by the expected federal transportation funds in future years.
GHG	Greenhouse Gas
GRV	GARVEE Bonds- Grant Anticipation Revenue Vehicle Bonds secured with future federal aid revenues.
GTRC	Greater Richmond Transit System
HABITAT BUFFER	
HPD	High Priority Demo funds
HPMS	Highway Performance Monitoring System
HSIP	Highway Safety Improvement Program
ICG	Interagency Consultation Group
IM	Interstate Maintenance
IM AC CONVERSION	Interstate Maintenance planned to be converted
INT	Interest Income
ISTEA	The Intermodal Surface Transportation Efficiency Act of 1991. The Federal Transportation Authorization Bill signed on December 18, 1991.
ITS	Intelligent Transportation Systems-Transportation Management System and Technologies intended to improve the performance of the transportation system.

Acronym	Definition
LANE MILE(S)	Lane-mile is a measure of the total length of traveled pavement surface. Lane-miles is the centerline length (in miles) multiplied by the number of lanes.
LCB	Lower Control Bound – In statistical process control the upper control bound represents a highest level of variance from the average that is expected. 99% of measured values should be below the UCB. (See UCB)
LEP	Limited English Proficiency
LOAD FACTOR	The number of passengers divided by the number of seats
LOC	Local funds
LOM	Local match
LOS	Level of Service: A qualitative measure of service
PAT	Petersburg Area Transit
LPG	Liquefied Propane Gas
LPO	Lead Planning Organization
LRP	Long Range Plan
LTO	Landing/Take Off Operations
MAP 21	Moving Ahead for Progress in the 21st Century. The Federal Transportation Authorization Bill signed on June 29, 2012
MG/EB AC CONVERSION	Equity Bonus (Minimum Guarantee) planned to be converted
MGEB	Equity Bonus (Minimum Guarantee)
MIX	Mix of federal (STP/MG/BR/BROS) and state funds
MM	Mile Marker
MPO	Metropolitan Planning Organization
MRAQC	Metropolitan Richmond Air Quality Committee
NEPA	The National Environmental Policy Act of 1970.
NH	National Highway funds
NH AC CONVERSION	National Highway planned to be converted
NHPP	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
NHS	The National Highway System
NHTS	National Household Travel Survey
NOVA	Northern Virginia
NO _x	Oxides of Nitrogen – a chemical compound that contributes to the formation of ground level ozone. NO _x is usually a product of high temperature high pressure combustion (for example jet engines or diesel engines)
NPS	National Park Service

Acronym	Definition
OC	Open Container
OPR	Operating Revenue
OTHER	Other funds (state, local, etc.)
PE	Preliminary Engineering - Preliminary engineering is the location, design, and related work needed to advance a project to physical construction. Preliminary engineering includes preliminary and final design; both defined in 23 CFR 636. 103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.
PPT	TIFIA (Public/Private Partnership)
RSTP	The portion of STP funds allocated to urban areas over 200,000 in population See STP
RSTP AC CONVERSION	Regional STP planned to be converted
RTE.	Route
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users: The Federal Transportation Authorization Bill Signed into law on August 10, 2005. In some contexts, it indicates Congressionally earmarked funding.
SEHSR	Southeast High-Speed Rail
SRS	Safe Routes to School funds
STF	State funds
STM	State match
STP	The Surface Transportation Program (STP) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.
STP AC CONVERSION	STP planned to be converted
STP/EN	Enhancement funds
STP/HES	Highway Safety funds
STP/RR	Rail Safety funds
STP/SRS	Safe Routes to School funds
TBD	Fund source to be determined
TEA 21	Transportation Equity Act for the 21 st Century the Federal Transportation Authorization Bill Enacted on June 9, 1998.

Acronym	Definition
TEU	Twenty Foot Equivalent Unit (the basic measure of shipping containers) is an inexact unit of cargo capacity describing the capacity of container ships and container terminals. It is based on the volume of a 20-foot-long (6. 1 m) intermodal container, a standard-sized metal box which can be easily transferred between different modes of transportation, such as ships, trains and trucks. The container is defined by its length though the height can be between \$feet 3 inches (1. 30 m) and 9 feet 6 inches (2. 90 m), with the most common height being 8 feet 6 inches (2. 59 m). By volume a TEU is approximately 1,360 cubic feet or 39 cubic meters.
TIGER GRANT	Transportation Investment Generating Economic Recovery (TIGER) discretionary grant program
TIP	Transportation Improvement Program
TITLE VI	Title VI of the Civil Rights Act of 1964
TOL	Tolls
TOLL	Tolls
TON	Long – 2240 pounds Metric or ton- 1000 kilograms/2200 pounds Short – 2000 pounds Approximately 60 cubic feet by volume
TRAN	DRPT Equity Bonus
TSM	Transportation Systems Management
UCB	Upper Control Bound – In statistical process control the upper control bound represents a highest level of variance from the average that is expected. 99% of measured values should be below the UCB. (See LCB)
UPWP	Unified Planning Work Program- The Metropolitan Planning Organization's Annual Work Plan
USC	United States Code
VDEQ	The Virginia Department of Environmental Quality
VDOT	The Virginia Department of Transportation
VDRPT	See DRPT
VMT	Vehicle Miles of Travel (1 car driving 1 mile is 1 VMT. 20 cars driving 10 miles each is 200 VMT.
VOC	Volatile Organic Compound – a chemical compound that contributes to the formation of ground level ozone. These may be naturally occurring or the result of industrial processes.
WTP	Well to Pump
WTW	Well to Wheel

Revisions

For Fiscal Year 2026

Revision Number	Date	Description of Action
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Tri-Cities Area Metropolitan Planning Organization FY26 Unified Planning Work Program Adoption Resolution

WHEREAS, the U.S. Department of Transportation provides financial assistance to public agencies for transportation technical studies; and

WHEREAS, the U.S. Department of Transportation requires approval of regional transportation plans and programs by the Metropolitan Planning Organization (MPO) in accordance with 23 U.S. C. Part 450; and

WHEREAS, the Tri-Cities Area Transportation Policy Committee is the duly designated Metropolitan Planning Organization for the Tri-Cities Area; and

WHEREAS, VDOT, FHWA, and DRPT have reviewed the Draft FY26 UPWP and approved it for public review and MPO approval; and

WHEREAS, the Tri-Cities Area Metropolitan Planning Organization, pursuant to its adopted participation process, has considered public comments received on the FY26 Unified Planning Work Program.

NOW, THEREFORE BE IT RESOLVED, the Policy Committee of the Tri-Cities Area Metropolitan Planning Organization hereby approves the Tri-Cities Area FY26 Unified Planning Work Program.

Upon a motion by _____(_____) seconded by _____(_____), and carried by a voice vote, a motion was adopted on May 8, 2025, with ___ members voting aye, ___ members voting nay, and ___ members abstaining.

The Honorable T.J. Webb, Chair,
Tri-Cities Metropolitan Planning Organization

Zak Mumuni
Secretary, Tri-Cities Metropolitan
Planning Organization

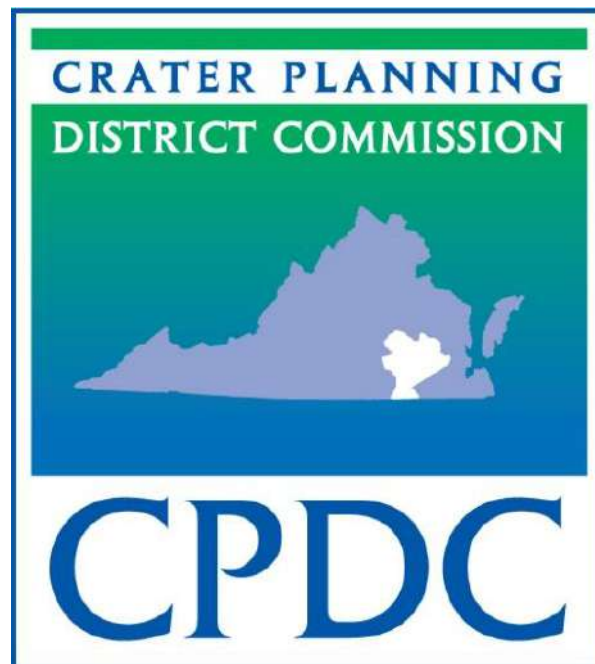
May 8, 2025

May 8, 2025

Attachment 5

Crater Planning District Commission FY-2026 Rural Transportation Planning Work Program

July 1, 2025 – June 30, 2026



Purpose and Objective

The Virginia Department of Transportation (VDOT) allocates part of the State Planning and Research (SPR) funding to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth. The Rural Transportation Planning (RTP) Program was created to aid the State in fulfilling the requirements of the State Planning Process to address the transportation needs of non-metropolitan areas. Funds appropriated under 23 U.S.C. 505 (SPR funds) are used in cooperation with the Department of Transportation, Commonwealth of Virginia for transportation planning as required by Section 135, Title 23, U.S. Code. These Federal funds provide 80 percent funding and require a 20 percent local match.

In FY-26 each planning district commission / regional commission that has rural area will receive \$58,000 from VDOT's Rural Transportation Planning Assistance Program. The corresponding planning district commission / regional commission will provide a local match of \$14,500 to conduct rural transportation planning activities. This resource may be supplemented with additional planning funds. The arrangement of all such funds involves the development of a scope of work, approval and other coordination in the Transportation & Mobility Planning Division's (TMPD) administrative work programs.

The scope of work shall include specific activities as requested by VDOT and/or the Federal Highway Administration. The scope of work may also include activities or studies addressing other transportation planning-related issues that may be of specific interest to the region. The criteria for the determination of eligibility of studies for inclusion as part of this work program are based upon 23 U.S.C. 505, State Planning and Research.

FY-2026 - Program Administration (\$14,500.00)

Background and Objective: The purpose of this work element is to provide oversight of regional transportation planning and programming efforts and facilitate regional participation and consensus building on transportation related issues through a continuing, comprehensive, and coordinated planning process. This includes program management and administrative responsibilities.

In general, Program Administration activities include but are not limited to:

- Completion and submission of necessary agreements and contracts, annual work programs, invoices, progress reports, correspondence, and grant applications in support of the work program.
- Conduct and attend meetings, training, and conferences.
- Preparing Urban or Rural Transportation Planning Work Program, scope of work, manage program funds, provide outreach and data, and
- Maintaining Title VI and Americans with Disabilities Act (ADA) compliance, and ensuring environmental justice, nondiscrimination, and equity, including consultation with appropriate groups, committees, and community representatives through the application of the approved Title VI and Public Involvement Plan.

1. Program Administration - \$14,500

Prepare quarterly reports, an annual report, invoices, and other bookkeeping tasks; solicit input for proposed work; prepare FY2025 Work Program documents; secure approvals for all appropriate agencies/committees as necessary; attend administrative meetings/trainings as needed.

Continue to administer the Crater PDC's Title VI program while participating in meetings with VDOT staff regarding Title VI and Environmental Justice compliance.

Assure any projects completed include FHWA's 2021 Planning Emphasis Areas dated December 30, 2021.

Participate in VTrans webinars and Smart Scale Regional Meetings.

Keep the Crater PDC website (www.craterpdc.org) updated and current regarding transportation studies, plans, meetings, and other pertinent transportation related information.

Participate in the Spring and Fall Transportation Meetings for the Richmond and Hampton Roads Districts and provide a display to serve as outreach for the region's citizens (virtual or in-person).

SPR Funds (80%)	\$11,600
PDC Funds (20%)	\$2,900

Total Budgeted Expenditure for Program Administration	\$14,500
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FY-2026 - Program Activities (\$58,000)

Background and Objective: Address regionalized transportation issues that are identified by the Planning District Commission and its members. Individual projects and work elements are described below:

1. Transportation Project Grant Preparation - \$10,000

Continue the outreach process to bring awareness of funding opportunities and describe the technical assistance the PDC can provide to the eleven localities of the Crater PDC.

Prepare or provide technical assistance for funding applications to the following programs: SMART SCALE, Transportation Alternatives, Revenue Sharing, HSIP, ROUTES, and other transportation related grant applications for the eleven localities within the Crater Planning District. These applications would either be prepared on behalf of the PDC or it's members. Application development will occur through FY26.

2. Planning Grants Technical Assistance - \$1,000

Prepare grant applications focused on planning grants for the eleven localities of the Crater PDC. Planning grant opportunities include, the Growth and Accessibility Planning (GAP-TA) Assistance, SS4A Planning Grants, Rural and Tribal Assistance Pilot Program, and other federal planning grants. Crater PDC members have expressed interest in pursuing planning grants and the Crater PDC would support grant application development.

3. MPO Coordination - \$3,000

Participate with the MPOs and VDOT on meeting performance measure goals, continuing socio-economic data gathering efforts, and broader transportation planning initiations that affect the Richmond and Tri-Cities regions.

4. Transportation Planning Studies – \$5,000

Continue to work with VDOT on the identification of studies within the Crater PDC boundaries. This identification process would support the future establishment of potential STARS, Project Pipeline, or other regional studies. This task is also planned to include taking elements and methodologies of the TCAMPO's Multimodal Plan into the rural portions of the PDC. This task also includes:

- Active Transportation Facilities Tracking and State Trails Plan II Support
- Park and Ride Lot Count and Conditions Assessment (new in FY-24)

5. Comprehensive Plan Technical Assistance - \$9,000

Provide technical assistance, support, and/or data for transportation related planning activities to local jurisdictions (ex: comprehensive plans), public officials, and the community, specifically in support of Comprehensive Plan development.

Crater PDC is assisting Wakefield with their Comprehensive Plan and has had preliminary discussions for Comprehensive Plan review and updates with Dinwiddie County and Prince George County. We expect this list to grow over FY26 as we engage other members.

6. GIS Mapping and Data Management – \$20,000

Utilize GIS, GPS, maps, data and/or provide technical assistance when requested by localities for transportation related projects, plans, and programs.

7. Participation in Other Studies and Plans - \$10,000

Participate as Crater PDC Rural Transportation Planning staff in plans and studies (not comprehensive plans or transportation projects/plans) conducted by others (ex: CZM, WIP, Economic Development). This includes work on a Transportation Authority creation process.

SPR Funds (80%)	\$46,400
PDC Funds (20%)	\$11,600
Total Budgeted Expenditure for Program Activities	\$58,000

<u>FY26 Budget Summary Tasks</u>				Total
	VDOT (SPR) 80%	PDC (Match) 20%	100%	
<u>Program Administration</u>				
1. Program management and administrative responsibilities.	\$11,600	\$2,900		\$14,500
Total Budgeted Expenditure for Program Administration	\$11,600	\$2,900		\$14,500
<u>Program Activities</u>				
1. Transportation Project Grants Technical Assistance	\$8,000	\$2,000		\$10,000
2. Planning Grants Technical Assistance	\$800	\$200		\$1,000
3. MPO Coordination	\$2,400	\$600		\$3,000
4. Transportation Planning Studies	\$4,000	\$1,000		\$5,000
5. Comprehensive Plan Technical Assistance	\$7,200	\$1,800		\$9,000
6. GIS mapping and Data Management	\$16,000	\$4,000		\$20,000
7. Participation in Other Studies and Plans	\$8,000	\$2,000		\$10,000
Total Budgeted Expenditure for Program Activities	\$46,400	\$11,600		\$58,000
Total Budgeted Expenditure for Program Administration and Program Activities	\$58,000	\$14,500		\$72,500

County of Charles City
County of Chesterfield

City of Colonial Heights
County of Dinwiddie

City of Emporia
County of Greensville
City of Hopewell

City of Petersburg
County of Prince George

County of Surry
County of Sussex

AUTHORIZING RESOLUTION

Resolution authorizing the filing of an application with the Virginia Department of Transportation, Commonwealth of Virginia, for a grant for federal funds under SPR (Rural Planning) funds of the Federal Highway Trust Fund.

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local project costs;

WHEREAS, it is required by the U. S. Department of Transportation in accord with the provision of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the SPR (Rural Planning) funds of the Federal Highway Trust Fund, the applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and other pertinent directives, and the U. S. Department of Transportation and the Virginia Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the Applicant that minority business enterprise (disadvantaged business enterprise and Women business enterprise) be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts and purchase orders when procuring construction contracts, supplies, equipment contracts, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED BY the Crater Planning District Commission

1. That Jay Ellington is authorized to execute and file an application on behalf of Crater Planning District Commission with the Virginia Department of Transportation, to aid in the financing of the activities described in the FY 2026 Work Program for the Rural portion of Crater PDC.
2. That Jay Ellington is authorized to execute and file with such application and assurance or any other document required by Virginia Department of Transportation effectuating the purpose of this grant.
3. That Jay Ellington, Executive Director, is authorized to furnish such additional information as the Virginia Department of Transportation may require in connection with the application or the project.

4. That Jay Ellington is authorized to set forth and execute Minority business enterprise (disadvantaged enterprise business and woman enterprise) policies and procedures in connection with the project's procurement.
5. That Jay Ellington is authorized to execute a grant agreement on behalf of Crater Planning District Commission with the Virginia Department of Transportation to aid in the financing of the Crater PDC FY 2026 Transportation Work Program.

The undersigned duly qualified and Executive Director of the Crater Planning District Commission certifies that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Crater Planning District Commission held on April 24, 2025.


Signature of Recording Officer

Secretary
(Title of Recording Officer)

Executive Director

April 24, 2025 (Date)