

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
March 14, 2024
4:30 PM

Meeting Type: ☐ Annual
X Regular
☐ Special (Called)

Microsoft Teams Link:

Microsoft Teams meeting

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Meeting ID: 273 271 848 651
Passcode: j7YE9e
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Voting and Non-Voting Members invited:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis
City of Hopewell	Janice Denton
City of Petersburg	Samuel Parham (Chair)
Prince George County	T.J. Webb (Vice Chair)
For the Secretary of Transportation	Dale Totten, P.E.
Petersburg Area Transit	Darius Mason
Crater Planning District Commission	Jay Ellington
FHWA	Steven Minor (non-voting)
FTA	Chelsea Beytas (non-voting)

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejksky, MPO Secretary
VDOT	Mark Riblett

1. Call to Order/Certification of Quorum
2. Welcome
3. Chair's Report
4. Public Comment Period

ADMINISTRATIVE ITEMS:

5. Approval of Agenda Approval
6. Approval of minutes from the Feb. 22, 2024 mtg. – Att. 1 Approval

ACTION ITEMS:

7. Draft FY25-30 STBG/CMAQ/CRP Allocations – *Attachment 2* Approval

STBG:

As noted in earlier meetings, the Draft STBG allocations table this year reflects updates to existing projects and allow us to discuss the possibility of leveraging for SMART SCALE Round 6 (**Attachment 2**).

CMAQ/CRP:

Attachment 2 also includes the Draft CMAQ/CRP allocation tables reflecting updates to the estimates and schedules for the existing projects.

These five new CMQ/CRP applications were submitted:

- Woodpecker and Bradley Bridge Roundabout (Chesterfield)
- CHART Phase V Supplement (Colonial Heights)
- Ferndale and River Rd Roundabout Supplement (Dinwiddie, CRP?)
- Rt 36 Oaklawn Signal Upgrades (Hopewell)
- Bus Shelters, Benches, etc. (Petersburg)

Fortunately, it appears the supplemental funding requests for covering the CHART Phase V and the Ferndale/River Road Roundabout projects shortfalls will be covered by other means. We are finalizing the new project scores and MPO Staff recommendations this month for the other three projects.

We plan on taking the Draft tables out for public review then having final approval in April.

Action requested: *Policy Committee approval of the Draft STBG and CMAQ/CRP tables for public review.*

8. FY25-26 Transportation Alternatives – Attachment 3 **Approval by Resolution**

This round, only one TA application was submitted in the TCAMPO area (Woods Edge/Route 1 Pedestrian Crossings project by Chesterfield County; **Attachment 3**).

MPO staff met with RRTPO, VDOT staff and the CTB member on January 31, 2024, to go over the TA program, funding, and application selection strategies.

Since the request was for \$592,628 of TA funds (the 80% share) and we have been allocated \$682,213 of FY-26 TA funds (the 80% share), MPO staff recommends that we select this project for funding.

TAC recommends approval.

Action requested: *Policy Committee approval of the TCAMPO's FY25-26 TA funding for the Woods Edge/Route 1 Pedestrian Crossings project by resolution.*

9. SMART SCALE Round 6 TCAMPO Applications **Approval**

At this point, TCAMPO Staff are proposing to apply for the I-85/I-95 project (either Alternative 1 or 2) from the ongoing STARS Study. This is an opportunity to discuss if the MPO or PDC should apply for any additional projects. Please keep in mind that the new rules as approved by the CTB limits the types of projects MPOs and PDCs can apply for under HPP (Table 2.5; link to the new [Technical Guide](#)) and the readiness rules are stricter.

This is also an opportunity to begin discussing what projects the MPO may consider for leveraging in this Round of SMART SCALE using surplus STBG funds.

TAC recommends the MPO apply for the I-85/95 interchange project plus may apply for any HPP-eligible project that may come from the Pipeline and/or STARS studies.

Action requested: *Policy Committee approval of TCAMPO applying for the I-85/95 interchange project plus any HPP-eligible project that may come from the Pipeline and/or STARS studies for SMART SCALE Round 6.*

10. FY24 UPWP Amendment – Attachment 4

Approval by Resolution

As a follow up to the UPWP amendment in January for the Multimodal Plan, it is necessary to amend the FY24 UPWP to reflect the reduced need for PL funding for Task 5 (Multimodal Plan) and more funds needed for Task 2 (Short- and Long-Range Planning). **Attachment 4** shows the proposed shift in PL funding.

TAC recommends approval.

Action requested: *Policy Committee approval of the FY24 UPWP Amendment by resolution.*

11. FY24 to FY25 PL Carryover Request – Attachment 5

Approval by resolution

Based on the PL expenses so far for FY24 and the expected expenditures for the rest of FY24, it appears we will have substantial PL funds available to carryover to FY25. TCAMPO/Crater PDC staff is working with VDOT, DRPT, FHWA, and FTA to develop the DRAFT FY25 UPWP which will show how these additional funds will be budgeted.

In order to carryover these funds, VDOT requires the MPOs to make the request by March 31, 2024.

TAC recommends that up to \$150,000 be carried over from FY24 to FY25.

Attachment 5 is the approval resolution.

Action requested: Policy Committee approval of up to \$150,000 of FY24 PL funds be carried over from FY24 to FY25 by resolution.

INFORMATION ITEMS:

12. DRPT Report **Information**

13. VDOT Report **Information**

14. Upcoming **Information**

April 11, 2024:

- Approval of Final FY25-29 STBG, CMAQ/CRP Allocations
- Approve Draft FY25 UPWP for public review

May 9, 2024:

- Adopt the final FY25 UPWP
- Approve the Draft Title VI Plan Update and Public Participation Plan Update out for 45-day public review

June 13, 2024:

- Adopt the Title VI Plan Update and Public Participation Plan Update (June 27, 2024 Policy Committee adoption)

15. Other Business

16. Next meeting

Thursday, April 11, 2024, 4:30 pm. at the PAT Multimodal Center

17. Adjournment

ACRONYMS FOR THE MARCH 14, 2024 POLICY COMMITTEE MEETING

STBG (formerly RSTP) – Surface Transportation Block Grant, federal program for Census urban areas (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CMAQ – Congestion Mitigation and Air Quality program, federal program allocated by population for areas currently or formerly air quality non-attainment (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

CRP – Carbon Reduction Program – a new federal funding program allocated by population, similar to CMAQ (RRTPO and TCAMPO share these funds for the Richmond Urbanized Area).

OIPI – State Office of Intermodal Planning and Investment (is housed in the Secretary of Transportation's Office) – manages "Pipeline" studies, SMART SCALE, VTrans, and Performance measures and targets for Virginia.

CTB – Commonwealth transportation Board, appointed by the Governor, determines Virginia's transportation funding, policy, and programs.

SMART SCALE – CTB's data-driven project funding and prioritization system, applications are made every 2 years.

VTrans – Virginia's Transportation Plan, adopted every 4 years.

UPWP – Unified Planning Work Program, the planning tasks and budgets over the State Fiscal Year. Before preparation of the UPWP document, MPO staff develops an Accomplishments and Priorities List for public review then MPO approval.

Title VI Plan – A Title VI Plan (last adopted by the TCAMPO in 2015) is developed to ensure the Crater PDC and Tri-Cities Area MPO is in compliance with nondiscrimination requirements as outlined in Title 23 CFR and 49 CFR and related laws and to provide specific information on how to file a nondiscrimination complaint. It also provides an overview of Environmental Justice Assessment and Limited English Proficiency (LEP) concepts, definitions of Title VI concepts and associated nondiscrimination acts, and how Title VI and LEP requirements are addressed in the metropolitan transportation planning process.

Public Participation Plan – a Public Participation Plan (PPP) notes how an MPO will work to engage the public in its plans and programs, including with underrepresented groups. A PPP also gives the time frames for public comments

for various MPO documents and actions (ex: UPWP, MTIP, and MTP). The last PPP was adopted by the TCAMPO in 2015.

ATTACHMENT 1

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

DRAFT Meeting Minutes

Petersburg Multi-Modal Station

100 West Washington Street

Petersburg, Virginia

February 22, 2024

4:30 PM

Meeting Type: ☐ Annual

X Regular

☐ Special (Called)

Microsoft Teams Link:

Voting and Non-Voting Members present:

Chesterfield County

Kevin Carroll (online)

Dinwiddie County

William Chavis

City of Hopewell

Janice Denton

City of Petersburg

Samuel Parham (Chair)

Prince George County

T.J. Webb (Vice Chair)

For the Secretary of Transportation

Dale Totten, P.E.

Petersburg Area Transit

Darius Mason

Crater Planning District Commission

Jay Ellington

FHWA

Steven Minor (non-voting; online)

Members absent:

City of Colonial Heights

John Wood

FTA

Chelsea Beytas (non-voting)

Staff & Guests Invited:

Crater Planning District Commission

Ron Svejkovsky, MPO Secretary

Crater PDC

Kit Friedman

Crater PDC

Andrew Franzysen

Prince George County

Jeff Stoke

Chesterfield County

Barb Smith

FOLAR

Wendy Austin

VDOT

Sarah Rhodes

FHWA

Paige DeBold

PlanRVA

Ken Lantz

1. Call to Order/Certification of Quorum

The meeting was called to order at 4:30 p.m. by Chair Parham. A quorum was present.

2. Welcome

Chair Parham welcomed members and the public.

3. Chair's Report

Chair Parham had nothing to report.

4. Public Comment Period

Wendy Austin announced that FOLAR moved to N. Market Street, near the Appomattox River Trail.

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Mr. Ellington moved, and Mr. Chavis seconded the motion to approve the agenda. The motion was approved unanimously.

6. Approval of minutes from the Jan. 11, 2024 mtg. – Att. 1

Approved

Mr. Chavis moved, and Ms. Denton seconded the motion to approve the minutes of the January 11, 2024 meeting. The motion was approved unanimously.

ACTION ITEMS:

7. FY24 Accomplishments & FY25 UPWP Priorities – Att. 2

Approved

Mr. Svejksky stated that as noted at the January 5, 2024 meeting, it was time again for the FY25 UPWP process. Our first step was to discuss the Draft FY23 Accomplishments and FY24 UPWP Priorities and put them out for public review. **(Attachment 2)**. There were a couple of suggestions for additional requests for VDOT study (these requests will not be in the UPWP document itself but will be expected to be formally requested by the locality or MPO).

Mr. Svejkovsky added that the TAC recommended approval of the Accomplishments and Priorities with adding a Priority that the Crater PDC boost its GIS and public data portal for its members and the public.

Mr. Webb moved, and Mr. Chavis seconded the motion that the Policy Committee approval of the FY24 Accomplishments and FY25 UPWP Priorities with the one TAC-recommended addition. The motion was approved unanimously.

8. Multimodal Plan Proposal Review – Attachment 3

Approved

Mr. Svejkovsky noted that last month, the Policy Committee approved a UPWP amendment to cover \$60,000 in FY24 and \$60,000 in FY25 for the \$120,000 budgeted for the Multimodal Plan consultant study.

Kir Friedman noted we received a proposal from Michael Baker International. The Proposal Review Committee (led by Kit Friedman) reviewed the proposal and asked the TAC to recommend the Policy Committee approve the MBI proposal with addendum (at \$119,952, funded with DRPT Section 5303 funds; Attachment 3) and the proposal also be approved by the Crater Planning District Commission at their February 22, 2024 meeting as needed.

Mr. Svejkovsky noted that TAC recommends approval of the proposal and requests the Study begin soon.

Mr. Webb moved, and Ms. Denton seconded the motion that the Policy Committee approve the TAC-recommended proposal for the Multimodal Plan by Michael Baker International for possible additional action by the Crater Planning District Commission at their February 22, 2024 meeting. The motion was approved unanimously.

INFORMATION ITEMS:

9. DRPT Report

Information

There was no new report this month.

10. VDOT Report

Information

Mr. Totten gave the VDOT monthly report (attached to these minutes).

11. Upcoming

Information

Mr. Svejksky noted these upcoming meetings and action items:

March 14, 2024:

- FY24 PL carryover request to FY25
- Draft FY25-29 STBG, CMAQ/CRP Allocations
- FY25-26 TA allocations
- SMART SCALE pre-applications by TCAMPO

April 11, 2024:

- Approval of Final FY25-29 STBG, CMAQ/CRP Allocations
- Draft FY25 UPWP

May 9, 2024:

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- Draft Title VI Plan Update and Public Participation Plan Update out for 45-day public review

June 13, 2024:

- Adoption of Title VI Plan Update and Public Participation Plan Update

12. Other Business

Mr. Svejksky and Mr. Ellington noted that the Full Crater Planning District Commission is voting that night to change their meeting schedule to 5 times per year on the 4th Thursday of those months of February, April, June, September, and November (5:00 p.m. Executive Committee, 6:30 p.m. Full Commission). The current TCAMPO by-laws state the MPO Policy Committee normally meets the second Thursday of each month at 4:30 p.m. The Chair asked if the members would like to keep that schedule; the members stated yes.

Mr. Svejksky noted that this meeting was very short and only had a couple of minor action items. Chair Parham asked the members if they would like him to investigate a policy to on occasion hold a fully virtual meeting for situations like this one. After some discussion, Mr. Svejksky was asked by the Policy Committee to investigate virtual policies and to bring one back for approval at a future meeting.

13. Next meeting

Chair Parham announce the next meeting will be held Thursday, March 14, 2024, 4:30 pm. at the PAT Multimodal Center

14. Adjournment

Mr. Chavis moved, and Ms. Denton seconded the motion to adjourn. The motion was approved unanimously, and the meeting was adjourned at 4:50 p.m.

ACRONYMS FOR THE FEBRUARY 22, 2024 POLICY COMMITTEE MEETING

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Tri-Cities MPO Policy Committee Meeting
February 22, 2024
VDOT Richmond District Updates

Commonwealth Transportation Board (CTB)

- [January 2024 Draft Workshop Minutes](#)
 - Transportation Alternatives Program – FY 25/26 Application Cycle
 - Scorecards have been released to CTB District Members/TMAs for use in selections.
 - Policy to Identify VTrans Mid-Term Needs
 - 2023 Mid-Term Needs are posted to the [InteractVTrans](#) site.
 - The identified needs will be used to screen projects in the upcoming round of SMART SCALE.
- [January 2024 Draft Action Meeting Minutes](#)
 - [Adopted the Transportation Efficient Land Use factor](#) and adopted the OIPI staff recommendation of including the Transportation Efficient Land Use factor as a multiplier to be utilized in the SMART SCALE Prioritization Process
 - Approved the FY24-29 Six-Year Improvement Program Transfers for November 4, 2023, through December 8, 2023 ([SYIP Allocation Transfer Threshold Report](#))
 - Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY24-29 ([Amendments to the Revised FY24-29 SYIP](#))
- [February 2024 Draft Workshop Minutes](#)
 - Policy Index Review – Six-Year Improvement Program Development Policy
 - SMART SCALE Project Cancellation: Lower Appomattox River Trail (UPC 115402)
- [February 2024 Draft Action Meeting Minutes](#)
 - VTrans Vision, Guiding Principles, Goals, Objectives, and Measures; discussed and deferred to the March meeting.
 - Approved the FY24-29 Six-Year Improvement Program Transfers for December 9, 2023, through January 19, 2024 ([SYIP Allocation Transfer Threshold Report](#))
 - Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY24-29 ([Amendments to the Revised FY24-29 SYIP](#))
- [CTB – Next Meeting](#) (VDOT Auditorium)
 - Workshop Meeting on March 19 at 10:00 am
 - Action Meeting on March 19 at 12:30 pm or upon adjournment of the Workshop meeting

Programming & Funding Activities

- [SMART SCALE – Round 6](#) (FY26 – FY31 SYIP)
 - Please register for applicant training for Round 6 Pre-Application on February 28, 2024.
 - Pre-application will open on March 1, 2024, and close on April 1, 2024.
 - Full applications will open on June 1, 2024, and close on August 1, 2024.
 - All supporting documentation will be required by July 15, 2024.
- [Transportation Alternatives Program \(TAP\)](#)
 - FY 2025 – 2026 Application Cycle: Scorecards have been released to CTB District Members/TMAs for use in selections.

- [Revenue Sharing Program](#)
 - Revenue Sharing selections will be presented in the Spring of 2024.
- [Six-Year Improvement Program \(SYIP\) Development](#)
 - Development of the FY 2025-2030 SYIP is underway.
 - A draft SYIP is anticipated to be presented to the CTB in April.
 - We anticipate holding spring meetings in each District in the April timeframe.
 - A final SYIP will be provided for CTB action at the June Board meeting.

Please reach out to Sarah Rhodes (srhodes@VDOT.Virginia.gov) for assistance.

Key Projects / Announcements

- Fall Line
 - VDOT Design-Build Packages
 - DB#1 (Holly Hill Rd to Walder Ln; includes Chickahominy River crossing, UPC 121374)
 - Construction is anticipated to begin in Spring 2024.
 - DB#2 (Patton Park to W Hundred Rd/Chester Linear Park, UPC 121511)
 - Good progress is being made on the alignment at the southern terminus.
 - Advertisement date will be determined once the alignment is finalized and approved (anticipated to be in 2024).

Upcoming Public Hearings/Citizen Information Meetings [\(Calendar\)](#)

- There are currently no Public Hearings or Willingness* to Hold Public Hearings scheduled in the Tri-Cities MPO study area.

*Willingness to Hold a Public Hearing: A public hearing is held if a written request is made and contact by VDOT cannot resolve the questions and concerns.

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	Total Current Est	Previous FY23 Plan Estimate	Previous Funds (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	STBG FY25 - FY30	Other FY25 - FY30	Total	Balance	Notes
Dinwiddie County	109230	ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT	NO DATES SET YET	VDOT	\$ 914,056	9/27/2027	\$ 576,917	1/22/2031	\$ 3,510,207	6/8/2032	8/15/2033	\$ 5,001,180	\$ 3,945,343	\$ -	\$ -		\$ 918,877	\$ 1,908,880	\$ 1,117,586			\$ 3,945,343	\$ -	\$ 3,945,343	\$ 1,055,837	Rebaseline schedule to funding to show project start in FY26
Chesterfield County	112660	RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING	NO DATES SET YET	Locally	\$ -	4/3/2025	\$ 1,579,360	10/6/2026	\$ 2,635,600	8/19/2027	11/2/2028	\$ 4,214,960	\$ 4,214,960	\$ -	\$ -		\$ 1,156,712	\$ 1,340,353	\$ 1,217,716	\$ 500,179		\$ 4,214,960	\$ -	\$ 4,214,960	\$ -	Pending Cancellation. Funds available for other projects.
Petersburg	123581	#SMART24 - FLT/ART TRAILHEAD/PARKING LOT	NO DATES SET YET	VDOT	\$ 698,647	8/22/2025	\$ 1,406,519	10/15/2027	\$ 1,858,873	7/11/2028	6/27/2029	\$ 3,964,039		\$ 423,101	\$ -	\$ 134,349						\$ 134,349	\$ 3,406,589	\$ 3,964,039	\$ -	
Colonial Heights	124601	BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD)	NO DATES SET YET	Locally	\$ 644,903	3/27/2026	\$ 385,210	12/17/2027	\$ 2,888,532	9/8/2028	8/27/2029	\$ 3,918,645		\$ -	\$ -		\$ 344,903	\$ 300,000	\$ 1,000,000	\$ 2,273,742		\$ 3,918,645	\$ -	\$ 3,918,645	\$ -	Fully funded. Start project in FY26.
Hopewell City	109265	ASHLAND STREET IMPROVEMENTS - PHASE I	NO DATES SET YET-PE OPEN	VDOT	\$ 808,325	9/16/2019	\$ 1,513,120	1/14/2026	\$ 1,633,024	8/10/2027	7/6/2028	\$ 3,954,469	\$ 14,933,369	\$ 1,182,281	\$ -	\$ 914,796	\$ 914,796					\$ 1,829,592	\$ -	\$ 3,011,873	\$ 942,596	Significant scope reduction to focus on intersection improvement at Ashland St and Courthouse Rd vs roadway extension.
Prince George County	111704	ROUNDBOUT AT MIDDLE RD & JEFFERSON PARK RD	NO DATES SET YET-PE OPEN	VDOT	\$ 1,116,000	10/6/2023	\$ 1,565,788	3/21/2025	\$ 6,483,033	6/9/2026	2/10/2028	\$ 9,164,821		\$ 7,397,480	\$ 1,920,903	\$ 425,065	\$ 100,179					\$ 525,244	\$ 653,120	\$ 8,575,844	\$ 588,977	Add project to FY24-FY29 allocation plan. Earmark funded: \$3,540,806 (fed) \$885,201 (20% local match). Telecommunications funded: \$2,114,135. Pending RS application (Priority II) that should provide funding to resolve the deficit.
Chesterfield County	109229	LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS	ACTIVITY DATES SET	Locally	\$ 340,203	12/26/2019	\$ 676,705	9/19/2021	\$ 4,370,505	4/12/2024	12/3/2025	\$ 5,387,413	\$ 4,603,702	\$ 4,248,921	\$ -	\$ 1,138,492						\$ 1,138,492	\$ -	\$ 5,387,413	\$ -	\$426,895 HIP funds. HIP funds need to be fully obligated by 9/1/2024.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024		\$ 1,644,944	\$ -							\$ -	\$ -	\$ 1,644,944	\$ 1,874,080	CMAQ funded. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877). Colonial Heights has had some recent advancement in RW. A new estimate is being developed, which may come down from the current system estimate. New estimate will be provided mid-March.
Chesterfield County	115783	Rivermont Road Sidewalk	ACTIVITY DATES SET	Locally	\$ 159,000	10/18/2022	\$ 351,000	5/1/2025	\$ 750,000	3/15/2027	3/13/2029	\$ 1,260,000	\$ 1,152,000	\$ 510,000	\$ -	\$ 642,000						\$ 642,000	\$ -	\$ 1,152,000	\$ 108,000	
Prince George County	104697	RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE	AWARDED	Other	\$ 600,000	5/20/2014						\$ 600,000	\$ 600,000	\$ 600,000	\$ -							\$ -	\$ -	\$ 600,000	\$ -	UPC 104697 and 107926 are for the same Ft. Lee project in which VDOT did the design and FHWA Eastern Federal Lands (EFL) is responsible for advertisement and construction delivery. UPC 104697 covers the \$600K estimate and \$600K allocations for VDOT's PE work.
Prince George County	107926	RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE	AWARDED	Other	\$ 108,000	5/2/2016	\$ 321,459	8/22/2018	\$ 2,770,541	12/7/2018	12/31/2020	\$ 3,200,000	\$ 3,714,363	\$ 3,614,363	\$ -							\$ -	\$ -	\$ 3,614,363	\$ (414,363)	UPC 104697 and 107926 are for the same Ft. Lee project. Still under construction and taking charges so not ready to close out. UPC 107926 covers the \$3.2M estimate and \$3.6M allocations for EFL's administration of the CN phase.
Hopewell City	1436	CEDAR LEVEL ROAD WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,382,222	1/1/1990	\$ 4,257,017	3/22/2000				\$ 5,639,239	\$ 5,639,239	\$ 6,584,228	\$ -							\$ -	\$ -	\$ 6,584,228	\$ (944,989)	Linked to 90018. Ready to be closed out. Expenditures match estimate. Surplus legacy urban formula funds will be required to be swept in accordance with the 2016 Appropriation Act and cannot be transferred to other projects or used as leverage on any grant applications.
Hopewell City	90018	CEDAR LEVEL RD - WIDENING	CONSTRUCTION COMPLETED	VDOT	\$ 1,362,568	9/9/2011			\$ 8,149,435	7/10/2018	9/24/2020	\$ 9,512,003	\$ 9,581,246	\$ 9,512,003	\$ -							\$ -	\$ -	\$ 9,512,003	\$ -	Linked to 1436. Ready to be closed out. Expenditures match estimate and allocations.
Colonial Heights	101287	DUPUY AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 516,686	9/9/2011	\$ 616,918	1/14/2014	\$ 4,174,000	1/25/2019	12/11/2020	\$ 5,307,604	\$ 5,307,604	\$ 5,307,604	\$ 113,443							\$ -	\$ -	\$ 5,307,604	\$ -	Ready to be closed out. Estimate matches expenditures.
Colonial Heights	101288	LAKEVIEW AVE - MINOR WIDENING	CONSTRUCTION COMPLETED	Locally	\$ 675,249	9/9/2011	\$ 356,749	12/16/2014	\$ 7,131,001	10/23/2020	1/11/2024	\$ 8,162,999	\$ 8,162,999	\$ 8,162,999	\$ 750,492							\$ -	\$ -	\$ 8,162,999	\$ -	Advance funding: transfer \$137,521 in previous funds from Balance Entry to resolve Appropriations Act sunset of funding and reduce FY25 allocation by the same amount.
Chesterfield County	108887	#SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE	CONSTRUCTION COMPLETED	Locally	\$ 154,328	11/29/2018	\$ 17,000	6/22/2020	\$ 2,354,464	8/30/2021	1/17/2023	\$ 2,525,792	\$ 2,525,792	\$ 2,525,792	\$ 499,999							\$ -	\$ -	\$ 2,525,792	\$ -	
Chesterfield County	115208	Harrowgate Road Sidewalk, Dogwood Ave to South St	CONSTRUCTION COMPLETED	Locally	\$ 102,946	8/14/2019	\$ 13,324	6/26/2020	\$ 940,993	8/30/2021	1/17/2023	\$ 1,057,263	\$ 1,068,792	\$ 1,068,788	\$ -							\$ -	\$ -	\$ 1,068,788	\$ (11,525)	
Tri-Cities MPO	117866	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24	MONITORING FUNDS	Locally	\$ 45,000	1/9/2024						\$ 45,000	\$ 45,000	\$ 45,000	\$ -							\$ -	\$ -	\$ 45,000	\$ -	FY24 funds not needed. Cancel project and transfer funds to BE.
Tri-Cities MPO	117867	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25 & FY26	MONITORING FUNDS	Locally	\$ 45,000	1/14/2025						\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 45,000						\$ 45,000	\$ -	\$ 45,000	\$ -	Revise title to FY25 & FY26 Staff Supplement. Add FY26 funds from 122859.
Tri-Cities MPO	122859	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26	MONITORING FUNDS	Locally	\$ 45,000	7/1/2025						\$ 45,000	\$ 45,000	\$ -	\$ -		\$ 45,000					\$ 45,000	\$ -	\$ 45,000	\$ -	Cancel project and transfer funds to UPC 117867.
Tri-Cities MPO	122860	RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27 & FY28	MONITORING FUNDS	Locally	\$ 90,000	7/1/2026						\$ 90,000	\$ 45,000	\$ -	\$ -			\$ 45,000				\$ 45,000	\$ -	\$ 45,000	\$ 45,000	Add FY28 \$45K from BE
Tri-Cities MPO	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 432,934	\$ -	\$ 399,272	\$ 292,487	\$ 254,180	\$ 590,079	\$ 1,229,968		\$ 2,765,986	\$ -	\$ 3,198,920	\$ (3,198,920)	Transfer FY29 \$500,179 to UPC 112660. Transfer \$499,821 in previous funds to UPC 111704.

Available		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Deficit
Surplus

Draft CMAQ - FY25

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	otal Current E	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CMAQ FY25 - FY30	Other FY25 - FY30	Total	Balance	Notes
Petersburg City	118949	Appomattox River Trail (ART) - Western Extension	NO DATES SET YET	Locally	\$ 300,000	1/22/2025			\$ 382,000	6/9/2027	5/25/2028	\$ 682,000	\$ 682,000	\$ 140,599	\$ -	\$ 648,667						\$ 648,667	\$ -	\$ 789,266	\$ (107,266)	Apparent surplus; do not adjust allocations until award.
Chesterfield County	118966	#FLT - Dupuy Road to Westover Avenue	NO DATES SET YET	VDOT	\$ 193,805	10/18/2023	\$ 22,297	5/14/2024	\$ 507,673	5/16/2024	9/23/2026	\$ 723,775	\$ 1,416,444	\$ 495,607	\$ -	\$ 410,678	\$ 510,159					\$ 920,837	\$ -	\$ 1,416,444	\$ (692,669)	Current project surplus is subject to change due to an in-process estimate update that may increase the estimate and result in a deficit.
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -			\$ 798,154				\$ 798,154	\$ 751,846	\$ 1,550,000	\$ -	\$372,201 FY28 CRP, \$379,645 FY29 CRP, \$798,154 FY27 CMAQ
Chesterfield County	124337	RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL	NO DATES SET YET	Locally	\$ 310,000	2/26/2027	\$ 600,000	11/17/2028	\$ 1,300,000	8/10/2029	7/29/2030	\$ 2,210,000		\$ -	\$ -			\$ 310,000	\$ 1,000,000	\$ 900,000		\$ 2,210,000	\$ -	\$ 2,210,000	\$ -	Fully CMAQ funded.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -		\$ 682,349					\$ 682,349	\$ 722,651	\$ 1,405,000	\$ -	\$357,748 FY25 CRP; \$682,349 FY26 CMAQ; \$364,903 FY27 CRP
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	NO DATES SET YET-PE OPEN	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100	\$ 976,000	\$ 530,180	\$ -	\$ 95,187						\$ 95,187	\$ 350,733	\$ 976,100	\$ -	Advance funding via \$186,324 Previous CRP funds, \$343,856 FY24 CRP funds, \$350,733 FY25 CRP funds, \$95187 FY25 CMAQ funds. Review schedule and adjust to advance funding.
Colonial Heights	109264	TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT	ACTIVITY DATES SET	Locally	\$ 340,000	9/17/2020	\$ 783,028	1/27/2023	\$ 2,395,996	9/25/2024	10/28/2026	\$ 3,519,024	\$ 1,644,944	\$ 1,644,944	\$ -							\$ -	\$ -	\$ 1,644,944	\$ 1,874,080	CMAQ funded. 1-11-24: TCAMPO Policy Board earmarked \$1,874,080 RSTP from UPC 112660 (\$1,156,712) and UPC 109230 (\$918,877)
Petersburg City	101039	SOUTH CRATER ROAD AREA - SIGNAL COORDINATION	ADVERTISED	Locally	\$ 350,500	9/27/2013	\$ 95,605	9/23/2020	\$ 1,583,150	7/31/2023	12/12/2025	\$ 2,029,255	\$ 2,029,255	\$ 2,029,255	\$ -							\$ -	\$ -	\$ 2,029,255	\$ -	
Colonial Heights	100501	Route 1 and Westover Avenue intersection	CONSTRUCTION STARTED	Locally	\$ 137,374	12/17/2018	\$ 211,725	6/7/2021	\$ 1,027,182	3/6/2023	6/20/2025	\$ 1,376,281		\$ 1,376,281	\$ 39,313							\$ -	\$ -	\$ 1,376,281	\$ -	Receive \$232,892 previous CMAQ funds from 70722. Locality to provide matching funds: \$39,313.
Colonial Heights	99194	Branders Bridge Road and Route 1 - intersection improvement	CONSTRUCTION COMPLETED	Locally	\$ 125,847	8/11/2020	\$ 93,130	8/25/2021	\$ 602,433	11/10/2022	8/22/2023	\$ 821,410		\$ 824,308	\$ -							\$ -	\$ -	\$ 824,308	\$ (2,898)	
RideFinders	-204	TRI-CITIES MPO RIDEFINDERS PROGRAM	MONITORING FUNDS	DRPT	\$ 505,000	2/1/2008						\$ 505,000		\$ 610,000	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 175,000	\$ -	\$ 785,000	\$ (280,000)	
Tri-Cities MPO	70722	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	MONITORING FUNDS	VDOT										\$ 342,798	\$ -	\$ 169,703	\$ 158,912	\$ 270,995	\$ 407,431	\$ 536,280		\$ 1,543,321	\$ -	\$ 1,886,119	\$ (1,886,119)	Previous funds reflects transfer \$194,980 in previous funds to UPC 99194. Previous funds reflects transfer \$232,892 previous CMAQ funds to UPC 100501 - locality to provide matching funds: \$39,313.

Available		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Target		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Deficit

Surplus

Draft CRP - FY25

Sponsor	UPC	Title	VDOT Project Pool Status	Admin	PE Est	PE 12	RW Est	RW 52	CN Est	CN 80	CN End	otal Current E	Previous FY23 Plan Estimate	Previous (all sources)	No Post Funds in SYIP Budget	FY25	FY26	FY27	FY28	FY29	FY30	CRP FY25 - FY30	Other FY25 - FY30	Total	Balance	Notes
Petersburg City	124075	RIDEFINDERS - CARPOOL AND VANPOOL ENCOURAGEMENT PROGRAM	NO DATES SET YET	DRPT	\$ 250,000	9/6/2023						\$ 250,000		\$ 250,000	\$ -							\$ -	\$ -	\$ 250,000	\$ -	Fully fund with previous CRP funding.
Chesterfield County	124340	RTE 1 (WHITEHOUSE RD - HARROWGATE RD)SIDEWALK/PED CROSSING	NO DATES SET YET	Locally	\$ 225,000	2/27/2026	\$ 480,000	11/19/2027	\$ 700,000	8/11/2028	7/30/2029	\$ 1,405,000		\$ -	\$ -		\$ 357,748	\$ 364,903				\$ 722,651	\$ 682,349	\$ 1,405,000	\$ -	\$357,748 FY26 CRP; \$682,349 FY26 CMAQ; \$364,903 FY27 CRP
Chesterfield County	124274	ENON CHURCH RD (DODD PARK- RIVERVIEW DR) BIKE/PED IMPROVEMENT	NO DATES SET YET-PE OPEN	Locally	\$ 236,000	2/26/2027	\$ 400,000	11/17/2028	\$ 914,000	8/10/2029	7/29/2030	\$ 1,550,000		\$ -	\$ -				\$ 372,201	\$ 379,645		\$ 751,846	\$ 798,154	\$ 1,550,000	\$ -	\$372,201 FY28 CRP, \$379,645 FY29 CRP, \$798,154 FY27 CMAQ
Chesterfield County	118951	Enon Church Road at Bermuda Orchard Road - Ped Improvements	MONITORING FUNDS	Locally	\$ 360,000	1/4/2024	\$ 119,100	11/13/2025	\$ 497,000	8/6/2026	7/23/2027	\$ 976,100		\$ 530,180	\$ -	\$ 350,733						\$ 350,733	\$ 95,187	\$ 976,100	\$ -	
Tri-Cities MPO	-27908	CARBON REDUCTION PROGRAM BALANCE ENTRY TRI-CITIES	MONITORING FUNDS	VDOT										\$ -	\$ -							\$ -	\$ -	\$ -	\$ -	FY22 total = \$396,605, FY23 total = \$339,825. Transfer FY22 \$300,106 to UPC 106188 which is a TA project in need of funds to cover a deficit at award. Transfer \$186,324 FY22/FY23 funds to UPC 118951. Transfer \$250,000 FY22/FY23 funds to new carpool/vanpool project. Previous total reflects transfers.

Available		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Target		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Deficit

Surplus

ATTACHMENT 3



TA Set-Aside Application

Woods Edge Rd/Rt 1 Pedestrian Crossing

Project Status: Pending

Organization: Chesterfield County

Project ID: 10313

General

Project Sponsor

Organization

Chesterfield County Transportation Department

Title

Senior Engineer

Phone

(804) 751-4912

Point of Contact

Blake Winner

Address

9800 Government Center Parkway, Chesterfield, VA 23832

Email

winnerb@chesterfield.gov

Responsible Person

Name

Nate Mathis

Address

9800 Government Center Parkway

ZIP Code

23832

Phone

(804) 768-7386

ZIP+4

0040

Fax

(804) 748-8516

Title

Senior Engineer

City

Chesterfield

Email

mathisn@chesterfield.gov

Project Information

Is this application requesting additional funding for an existing TA funded project with the same beginning and ending termini?

No

If funding is awarded, do you want to administer the resulting TA project? The alternative is for VDOT to administer the project on your behalf.

Yes

Provide name of the VDOT staff member that offered concurrence in your request for VDOT to administer this project

N/A

Project Title

Woods Edge Rd/Rt 1 Pedestrian Crossing

Short Description

The Route 1 at Woods Edge Road intersection has an existing signalized pedestrian crossing on the west leg. Existing sidewalk extends to the north and south, from the intersection along the west side of Route 1. East of the intersection, Woods Edge Road features wide gravel shoulders, which are utilized by pedestrians and bikers residing in two separate locations: the residential development west of Route 1, to access the commercial destinations to the east; and individuals residing at the inns and hotels near Indian Hill Road, seeking to reach the commercial outlets along the west side of Route 1. The proposed project would provide pedestrians with safer means to cross Route 1 at the intersection, by adding two additional pedestrian crossings (south and east legs) to the existing signalized crossing. The project would also construct sidewalk east to Kairos Road, where there are two medical facilities. Within the past six years, there was one pedestrian crash within 0.25 miles of the intersection, resulting in an injury. This intersection falls within the priority corridors identified in the Richmond Regional Transportation Safety Plan [2022].

Identify Primary Qualifying Category

Systems for non-drivers to access daily needs. This includes installation of curb ramps, crosswalks, pedestrian refuge / medians and flashing beacons in a systematic approach

Project Details

Project Details

What type of facility is proposed? Choose primary function:

Safety / Accessibility (curb ramps, lighting, crossing, beacons)

Identify permanent safety improvements included in budget

- Crosswalks
- Pedestrian signals / beacons

Project ID: F48-0000010770

Page 1 of 6

Approximate Project Length (L.F.)

600

What is the planned surface material?

Concrete

Is the proposed facility?

New but a similar facility exists on the other side of the road

Do the proposed termini (start / end locations) provide independent utility? This means that if no further funding or construction were performed, the proposed segment would be able to “stand alone” and benefit the community in a safe and meaningful way?

Yes

Will both ends / termini of this segment physically connect to an existing bicycle and / or pedestrian facility as part of this construction phase? This would include providing access or connection by crosswalk to an existing facility located on adjacent curb – i.e. across the street. Make sure all connections are clearly identified on the project sketch.

One end/terminus will make physical connection to another facility

Is there is evidence that the proposed location is a well-traveled route for non-drivers? If yes, provide an explanation below explaining what leads you to this conclusion.

Yes

Explanation

From visual observation over the course of several years, the wide gravel shoulders along Woods Edge Road, leading to and from Route 1, are well-traveled by non-drivers. There is a residential subdivision on the west side of Route 1, and various commercial destinations on both east and west sides of Route 1. There are no signalized pedestrian crossings with crosswalks in the vicinity, and no means to cross Route 1. The nearest crossing is 2 miles south of the intersection, at Sherwood Drive. The closest crossing to the north of the intersection is 3.5 miles away, at Route 10. Additionally, a pedestrian crash occurred in the vicinity within the past several years, indicating that non-drivers have a need to cross the intersection.

 Location**Location Details****Start Location**

Woods Edge Road at Route 1

End Location

Woods Edge Road at Happy Hill Road

Areas Served**Districts Served**

- Richmond

MPOs Served

- Tri-Cities Metropolitan Planning Organization

PDCs Served

- Richmond Regional

Jurisdictions Served

- Chesterfield County

Function Class

- Minor Arterial
- Other Principal Arterial
- Major Collector

TMA Served

- Richmond, VA Urbanized Area

 Delivery/Funding**Phase Estimate and Schedule****Phase Milestone**

PE (Survey, Environmental, Design)

Status

Not Started

Base Cost Estimate

\$90,000.00

Risks/Contingency/Unknowns**Start Date**

2025-03-02

End Date**CEI****Phase Estimate + Contingency**

\$119,700.00

Phase Milestone

RW (Right of Way and Easement Acquisition, Utility Relocation)

Status

Not Started

Base Cost Estimate

\$72,346.00

Risks/Contingency/Unknowns**Start Date**

2025-12-12

End Date**CEI****Phase Estimate + Contingency**

\$107,255.00

Phase Milestone

CN (Construction, Oversight, Contingencies)

Status

Not Started

Base Cost Estimate

\$311,123.00

Risks/Contingency/Unknowns**Start Date**

2027-01-21

End Date

2027-07-21

CEI**Phase Estimate + Contingency**

Total Cost Estimate

\$740,784

Funding Strategy**Total Federal TA Funding**

\$592,628.00

Total Local Match Requirement

\$148,157.00

Other Local Funding

\$0.00

Other Non-Local Funding

\$0.00

Total Project Cost

\$740,784.00

Federal TA Funding Request

\$592,627.00

Local Match Requirement

\$148,156.00

Prior Federal TA Awards

\$0.00

Local Match Required

\$0.00

Do you plan to use third-party donations other than cash, to meet all or part of the 20% local match requirement?

No

What is the plan for funding cost overruns that occur during project development?

Combination of the above

If this project is awarded federal funding, the Local Match funding – at least for PE phase – will be available for use

Within six (6) months of CTB award

►► Project's Readiness To Proceed**The following preliminary work has been completed to date or is currently underway. Check all that apply:**

- None of the above

Construction plans have been started?

No

It is strongly recommended that VDOT have an opportunity to review the proposed project details prior to submission of a pre-application. The following have been discussed with VDOT District staff regarding the proposed project. Check all that apply:

- Safety concerns
- ADA challenges
- Right of Way needs
- Possible environmental concerns / mitigation
- Proposed termini (beginning and ending points)
- Scope of work

Who within VDOT District has participated in coordination and / or project discussions?

Mike Gray, Amy Ettinger

Specifically, has VDOT District staff had an opportunity to evaluate the proposed cost estimate?

Yes

Comments were received and included in the attached estimate

Yes

Who within VDOT District evaluated the proposed cost estimate?

Sarah Rhodes

Final design will be (or has been) completed by: Choose one (1):

Existing On-Call / Term Contract consultant firm

If using an existing consultant firm, was the firm hired in accordance with federal procurement guidelines (Brooks Act)?

Yes

Site visit has been conducted?

- Organization's design / engineering staff participated
- Site visit conducted within past six (6) months
- Data / measurements were collected while on site
- Potential Right of Way needs were identified
- Utilities identified (above and / or below ground)
- VDOT District staff participated
- Organization has conducted multiple site visits for this project

If utilities were identified, it is anticipated that there may be conflicts with the proposed construction and relocation will be required: Mark all that apply:

- Out of plan (above ground)

If overhead utilities were identified within the proposed project area, how many poles do you anticipate having to relocate?

None

Are the anticipated relocation and / or utility coordination costs included in the Right of Way phase cost estimate?

Yes

The inability to secure Right of Way can cause cancellation or significant construction delays. What is the current status of Right of Way on this project – select the most accurate statement:

Anticipate RW needs; but no formal evaluation performed

Has Right of Way been evaluated by certified Right of Way specialist:

No

Will the project encroach on or cross railroad property?

No

Purpose and Need

Is this project – identified by name – currently included in the local Capital Improvement Plan (CIP)?

No

Is this project – identified by name – in a local or regional Bicycle / Pedestrian Plan?

No

What primary need is this project addressing and / or improving?

- Safety improvement for non-motorized transportation
- Fills critical gap in the existing transportation network
- Provides economic
- community and/or tourism benefit

Is supportive documentation demonstrating the above need attached to this application? This may include safety/crash data, new connections clearly identified on a sketch, excerpts from the business plan, etc.

Yes

As a transportation related facility, this project primarily:

Provides pedestrian/bicycle facilities for neighborhood connections to schools, shopping and other daily needs; project sketch should identify these destinations

Primary source of anticipated users for this facility; who will be using this facility?

Surrounding residential neighborhoods/community

Is documentation available to support the above conclusion including any data/study/analysis performed?

Yes

This project will improve access to traditionally underserved communities

Yes

Is there mapping data or other organized data available to support this response?

Yes

Is this project identified by name in a regional trail plan?

No

This project constructs a new segment/phase of an existing regional trail system

N/A

Does this project go beyond extending, and actually construct a trail segment that will physically connect two or more trail systems?

N/A

Attachments

Projects Located in TMA

Describe how the project is consistent with the MPO's current long range transportation plan (LRTP).

This project is consistent with the Tri-Cities MPO's long-range transportation plan. The goals and objectives related to bike and pedestrian improvements in the region are as follows: • Launch a Bikeway System in Tri-Cities Area • Encourage using the bicycle as an alternate means of everyday transportation • Make bicycling and walking safer • Identify funding for

bike-ped projects • Multimodal Integration (connect bicycling to public transportation) In assessing the above values, this project is consistent with the Tri-Cities MPO's long-range transportation plan. The project will expand the existing sidewalk network along Route 1, which will provide a safer connection for non-drivers across the intersection and along Woods Edge Road.

Describe how the project fits within local adopted master plans and specific goals of local and/or state government agencies and other organizations. Describe how the project originates from planning work conducted in the jurisdiction. Note if the project is included in any planning documents and how it supports the local land use plan.

The County's Comprehensive Plan and Bikeways and Trail Plan (adopted May 2019, attached) recommends pedestrian facilities within residential areas and where a connection can be made to schools, parks, retail centers, other community facilities and trail systems. The proposed improvements are consistent with these recommendations, by providing a new pedestrian facility that connects a residential area to retail centers.

Describe how the project makes the region's transportation facilities safer and less intimidating for pedestrians, bicyclists, and other non-drivers.

The proposed sidewalk and ADA pedestrian ramps, high-visibility crosswalk, and pedestrian-actuated signals will provide a dedicated bike/pedestrian facility and safe crossing of Route 1.

Describe how this project enhances transportation facilities for those with special needs, pursuant to Americans with Disabilities Act (ADA) requirements.

The proposed sidewalk and ADA pedestrian ramps, high-visibility crosswalk, and pedestrian-actuated signals will provide a fully accessible crossing of Route 1.

Describe all public participation activities to date on the proposed project and what has been done to obtain public and community support. Please also describe any project coordination with other jurisdictions or agencies.

County transportation staff has coordinated with the Board of Supervisor representing the Bermuda District in advance of pursuing funding for the project. Public involvement will be conducted as part of the project development process and used to inform the final design.

As a regional policy, the TPB seeks to promote the development of Transportation Alternatives in Regional Activity Centers. Is any portion of the project located within a Regional Activity Center?

No

Is this project located within ¼ miles of a Metrorail (existing or under construction) or commuter rail station?

No

Describe how the project creates linkages for users to transit and/or employment, as well as how the project fills a gap in the existing non-automobile transportation infrastructure.

Project is not located in the National Capital Region.

Supporting Documents

Attachment Type	Description	File Name	Is Cloned	Upload Date
Project Delivery Schedule	Woods Edge Rd at Route 1 Ped Xing - Delivery Plan.pdf	Woods Edge Rd at Route 1 Ped Xing - Delivery Plan.pdf	Yes	2023-06-29 12:36:21
Request to Administer	Woods Edge Rd at Route 1 Ped Xing - Request to Administer.docx	Woods Edge Rd at Route 1 Ped Xing - Request to Administer.docx	Yes	2023-06-29 12:36:43
Crash Report	Woods Edge Rd at Route 1 Ped Xing - Pedestrian Accident History.xlsx	Woods Edge Rd at Route 1 Ped Xing - Pedestrian Accident History.xlsx	Yes	2023-06-30 12:57:20
Detailed Cost Estimate	Woods Edge Rd at Route 1 Ped Xing - CEWB.xlsm	Woods Edge Rd at Route 1 Ped Xing - CEWB.xlsm	No	2023-08-22 12:21:38
Detailed Cost Estimate	Woods Edge Rd at Route 1 Ped Xing - Detailed Cost Estimate.pdf	Woods Edge Rd at Route 1 Ped Xing - Detailed Cost Estimate.pdf	No	2023-08-22 12:21:46
Project Sketch	Woods Edge Rd at Route 1 Ped Xing - Exhibit.pdf	Woods Edge Rd at Route 1 Ped Xing - Exhibit.pdf	No	2023-08-22 12:22:01
Local Comprehensive Plan	Chesterfield Comp Plan_Chapter 13_Transportation.pdf	Chesterfield Comp Plan_Chapter 13_Transportation.pdf	No	2023-08-22 12:23:09
Local Comprehensive Plan	Chesterfield Comp Plan_Chapter 14_Bikeways and Trails.pdf	Chesterfield Comp Plan_Chapter 14_Bikeways and Trails.pdf	No	2023-08-22 12:23:24
MPO Endorsement	Woods Edge Rd at Route 1 Ped Xing - TCAMPO Endorsement.pdf	Woods Edge Rd at Route 1 Ped Xing - TCAMPO Endorsement.pdf	No	2023-09-07 11:38:28
Data	Woods Edge Rd at Route 1 Ped Xing - Poverty Map.pdf	Woods Edge Rd at Route 1 Ped Xing - Poverty Map.pdf	No	2023-09-07 13:07:54
Resolution of Support	TAP FY25 and FY26 TAP BOS Resolution.pdf	TAP FY25 and FY26 TAP BOS Resolution.pdf	No	2023-

Attachment Type	Description	File Name	Is Cloned	Upload Date
				09-07 13:08:07
Data	Woods Edge Rd at Route 1 Ped Xing - Photo.pdf	Woods Edge Rd at Route 1 Ped Xing - Photo.pdf	No	2023-10-02 14:09:58



Virginia Department of Rail and Public Transportation
600 East Main Street, Suite 2102
Richmond, VA 23219
(804) 786-4440



VDOT Central Office
1401 East Broad Street
Richmond, VA 23219
(804) 367-7623 (toll-free)
711 (hearing impaired)

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WOODS EDGE ROAD & ROUTE 1
PEDESTRIAN CROSSINGS
PRELIMINARY TAP ESTIMATES



Tri-Cities Metropolitan Planning Organization Resolution Allocating TCAMPO's Transportation Alternatives Program Funding for FY25 and FY26

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, VDOT has provided the Tri-Cities Area MPO with its Transportation Alternatives Program allocations for FY25 and FY26;

WHEREAS, Tri-Cities MPO has received an application for a project in its area (submitted by Chesterfield County);

WHEREAS, MPO staff has evaluated the application with the project score, and consulted with the CTB member and Chesterfield County;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization allocates FY25 and FY26 TAP funds to the Woods Edge/Route 1 Pedestrian Crossings project.

Upon a motion by _____ (_____) with a second by _____ (_____) and carried by a voice vote a motion was adopted on March 14, 2024, with ____ members voting aye, ____ members voting nay, and ____ members abstaining.

The Honorable Samuel Parham, Chair,
Tri-Cities Area Metropolitan Planning Organization

March 14, 2024

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization

ATTACHMENT 4

DRAFT FY24 UPWP AMENDMENT - March, 2024

UPWP TASK	Original PL				Change				Amended PL			
	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total
Task 1 - Administration	\$120,000	\$15,000	\$15,000	\$150,000	\$0	\$0	\$0	\$0	\$120,000	\$15,000	\$15,000	\$150,000
Task 2 - Programming	\$40,000	\$5,000	\$5,000	\$50,000	\$0	\$0	\$0	\$0	\$40,000	\$5,000	\$5,000	\$50,000
Task 3 - Long and Short Range Planning	\$40,000	\$5,000	\$5,000	\$50,000	\$24,000	\$3,000	\$3,000	\$30,000	\$64,000	\$8,000	\$8,000	\$80,000
Task 4 - Surveillance and Performance Measures	\$5,600	\$700	\$700	\$7,000	\$0	\$0	\$0	\$0	\$5,600	\$700	\$700	\$7,000
Task 5 - Special Projects	\$158,882	\$19,860	\$19,860	\$198,603	-\$24,000	-\$3,000	-\$3,000	-\$30,000	\$134,882	\$16,860	\$16,860	\$168,603
GRAND TOTAL Sec 5303	\$364,482	\$45,560	\$45,560	\$455,603	\$0	\$0	\$0	\$0	\$364,482	\$45,560	\$45,560	\$455,603

Tri-Cities Area Metropolitan Planning Organization
Resolution Approving an Amendment to the FY24 Unified Planning
Work Program (UPWP)

WHEREAS, the Tri-Cities Area MPO approved the FY24 Unified Planning Work Program (UPWP) at its June 22, 2023 Policy Committee meeting;

WHEREAS, it is necessary to make PL fund transfers between FY24 UPWP Tasks to properly fund each Task;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization amends the FY24 UPWP Task allocations as noted in the attached table.

Upon a motion by _____ (_____) with a second by _____ (_____)
and carried by a voice vote a motion was adopted on March 14, 2024 with ___ members
voting Aye, ___ members voting Nay, and ___ members Abstaining.

The Honorable Samuel Parham, Chair,
Tri-Cities Area Metropolitan Planning Organization

March 14, 2024

Ronald D. Svejksky, Secretary,
Tri-Cities Area Metropolitan Planning Organization

ATTACHMENT 5

**Tri-Cities Metropolitan Planning Organization Resolution Requesting
Direct Carryover of FY24 PL funds to FY25**

WHEREAS the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS VDOT has provided the Tri-Cities Area MPO with an estimate of the amount of PL funds available for MPO use in the FY25 UPWP period;

WHEREAS Tri-Cities MPO has reviewed its current FY24 PL expenses and expected expenditures and have determined that there will be a substantial surplus of FY24 PL funds;

WHEREAS MPO staff would like to request a direct carryover of FY24 PL funds for use in FY24 and TAC concurs with the request;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization authorizes the Crater PDC Executive Director and TCAMPO Director to request a direct carryover of up to \$150,000 from FY24 to FY25 (\$120,000 PL, \$15,000 State match, \$15,000 PDC match).

Upon a motion by _____ () with a second by _____ ()
and carried by a voice vote a motion was adopted on March 14, 2024 with ___ members voting
aye, ___ members voting nay, and ___ members abstaining.

The Honorable Samuel Parham, Vice-Chair,
Tri-Cities Area Metropolitan Planning Organization

March 14, 2024

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization