

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE
Meeting Agenda

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
February 23, 2023
4:30 PM

Meeting Type: ☐ Annual
X Regular
☐ Special (Called)

Microsoft Teams link:

Microsoft Teams meeting

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Voting and Non-Voting Member Invitees:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
Dinwiddie County	William Chavis
City of Hopewell	John Partin, Chair
City of Petersburg	Samuel Parham, Vice Chair
Prince George County	T.J. Webb
For the Secretary of Transportation	Dale Totten, P.E.
Petersburg Area Transit	Charles Koonce, Jr.
Crater Planning District Commission	Jay Ruffa (Alt.)
FHWA	Ivan Rucker/Steven Minor (non-voting)
FTA	Chelsea Bayta (Alt., non-voting)

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejksky, MPO Secretary
VDOT	Mark Riblett

1. **Call to Order/Certification of Quorum**
2. **Welcome**
3. **Chair's Report**
4. **Public Comment Period**

ADMINISTRATIVE ITEMS:

5. **Approval of Agenda** **Approval**
6. **Approval of minutes from January 12, 2022 meeting – Att. 1** **Approval**

ACTION ITEMS:

7. **Transit MTIP Amendments - Attachment 2** **Action**

PAT requests that the FFY 2021-2024 MTIP be amended so their FFY 2024 FTA application matches the MTIP (**Attachment 2**). TAC recommends Policy Committee approval.

***Action requested:** Policy Committee approval of the MTIP Amendment by resolution.*

8. **CMAQ Funds Transfer for UPC 99194 – Attachment 3** **Action**

The City of Colonial Heights has a shortfall for UPC 99194, based on the bids received. The City has requested that \$194,980 of Previous CMAQ funds be transferred from UPC 70722 (CMAQ Balance Entry) to UPC 99194 so they can award the project (**Attachment 3**). TAC recommends Policy Committee approval.

***Action requested:** Policy Committee approval of the funds transfer by resolution.*

9. FFY 2024-2027 MTIP Development - Attachment 4

Action

On January 14, 2023, MPO Staff received the TIP Project Table Report and Table C Report, and on January 25, 2023, the revised TIP Project Table Report and Table C Report were received. After discussion with VDOT and RRTPO, an adjusted schedule is included in **Attachment 4**.

The next step is approval of the List of FFY 2024-27 MTIP and Plan 2045 Projects for the Conformity List (also included in **Attachment 4**). The ICG meeting is scheduled for March 14, 2023. A special virtual TAC meeting on March 17 will then be held to approve the Draft Conformity Assessment Report for public review (this which will need prior Policy Committee authorization, being requested at this Policy Committee meeting). TAC recommends Policy Committee approval.

Action requested: *Policy Committee 1) approve the Conformity List and 2) authorize the TAC to approve the Draft Conformity Determination Report for public review after the March 14, 2023 ICG meeting.*

10. FY23 Accomplishments and FY24 UPWP Priorities – Att. 5

Action

Last month, the Policy Committee received the Draft FY22 accomplishments and FY24 UPWP priorities for developing the FY24 UPWP (**Attachment 5**). TAC recommends Policy Committee approval. The Draft FY24 UPWP will be presented in April and the Final FY24 UPWP will be approved in June.

Action requested: *Policy Committee approval of the FY23 Accomplishments and FY24 UPWP Priorities.*

INFORMATION ITEMS:

11. FY24-29 STBG (RSTP) and CMAQ Process

Information

MPO, VDOT, and each locality staffs are working together regarding the existing projects and new project applications. In early January, applicants had review meetings with VDOT and MPO staff.

The Berkley Group is completing the GIS-based STBG scoring tool (developed by the GAP consultant) this month. The new projects are being scored and it is hoped an MPO staff recommendation will be brought to the TAC and Policy Committee in March for the Draft allocations, and final approval in May.

12. TCAMPO Plan2050 and RRTPO SE Data Workgroup

Information

MPO Staff continues to work with the localities and Fort Lee to QA/QC the 2017 data and to project the Plan Year 2050 the population, household, group quarters, housing units, autos, K-12 enrollment, College enrollment, and retail/non-retail employment by TAZ. We hope to bring the full 2017-2050 SE data report to the TAC and Policy Committee for approval in April.

13. Regional Safety Plan and Regional Multimodal Plan

Information

MPO Staff will report on the process for the Regional Safety Plan and regarding developing the scope of work and funding plan for the Plan (which will build on the previous plans and studies as resources for the Plan).

14. SMART SCALE Round 5 Scores – *Attachment 6*

Information

On January 17, 2023, the Office of Intermodal Planning and Investment released scores for the fifth round of transportation projects scored under the SMART SCALE prioritization process. FY 2024 (Round 5) SMART SCALE scores (including the Staff Recommended Scenario and project scorecards) are available for viewing; link:

https://smartscale.org/current_projects/2024_docs.asp

The presentation given to the Commonwealth Transportation (CTB) highlighting the results of this round of SMART SCALE is [here](#).

Attachment 6 includes an MPO Staff Report including some takeaways from the scores and a summary of the February 3 TAC discussion on this topic.

As with previous rounds, the final list of SMART SCALE Round 5 projects is subject to change by the CTB. They will make their final decisions in June.

15. DRPT Report

Information

16. VDOT Report

Information

17. Upcoming

Information

March 9:

- Policy Committee sends out Draft FFY 2024-27 MTIP and draft self-certification for public review (March 20-April 19)
- Policy Committee possibly approves the Draft STBG/CMAQ allocations

April 13:

- Policy Committee approves the Draft FY24 UPWP for public review
- Policy Committee approves the SE Data (2017-2050) by locality and TAZ

May 11:

- Policy Committee approves the FFY 2024-27 MTIP, Conformity Report, and Self-Certification
- Policy Committee approves the Final FY24-29 STBG/CMAQ allocations.

June 22:

- Policy Committee approves the FY24 UPWP

18. Other Business

19. Next meeting

Thurs, March 9, 2023, 4:30 p.m. at the PAT Multimodal Center

20. Adjournment

ATTACHMENT 1

TRI-CITIES AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE Draft Meeting Minutes

Petersburg Multi-Modal Station
100 West Washington Street
Petersburg, Virginia
January 12, 2023
4:30 PM

Zoom Link:

<https://us02web.zoom.us/j/82451145976>

Meeting Type: ☐ Annual
x Regular
☐ Special (Called)

Members Present:

Chesterfield County	Kevin Carroll
City of Colonial Heights	John Wood
City of Hopewell	John Partin, Chair
Prince George County	T.J. Webb
For the Secretary of Transportation	Dale Totten
Petersburg Area Transit	Charles Koonce
Crater Planning District Commission	Jay Ruffa (Alt.)
FTA	Chelsea Bayta (Alt., non-voting)

Members Absent:

City of Petersburg	Samuel Parham, Vice Chair
Dinwiddie County	William Chavis
FHWA	Ivan Rucker (non-voting)

Staff & Guests Invited:

Crater Planning District Commission	Ron Svejkovsky, MPO Secretary
VDOT	Mark Riblett
VDOT	Nicole Mueller (via Zoom)
DRPT	Daniel Wagner (via Zoom)
Chesterfield County	Barb Smith
FOLAR	Wendy Austin (via Zoom)

1. Call to Order/Certification of Quorum

The meeting was called to order at 4:34 p.m. A quorum was present.

2. Welcome

Chair Partin welcomed members and guests

3. Chair's Report

There was nothing to report

4. Public Comment Period

There were no public comments

ADMINISTRATIVE ITEMS:

5. Approval of Agenda

Approved

Mr. Webb moved, and Mr. Koonce seconded the motion to approve the agenda. The motion was approved unanimously.

6. Approval of minutes from September 9, 2022 meeting – Att. 1

Approved

Mr. Webb moved, and Mr. Wood seconded the motion to approve the minutes of the September 9, 2022 meeting. The motion was approved unanimously.

ACTION ITEMS:

7. UPC 122295 FFY 23 TIP Amendment - Attachment 2

Approved by Resolution

Mr. Svejksky noted that VDOT has requested that UPC 122295 (#I95CIP – Parallel Routes Operations Study; **Attachment 2**) be added to the FFY 2021-24 MTIP. MPO staff concurs with the request. TAC recommends Policy Committee approval.

Mr. Webb moved, and Mr. Wood seconded the motion to approve the TIP Amendment by resolution. The motion was approved unanimously.

8. UPC 117865 TIP Amendment – Attachment 3

Approved by Resolution

Mr. Svejksky noted that MPO staff has requested that UPC 117865 (FY23 RSTP Planning Supplement, funded in the FY23-28 SYIP; **Attachment 3**) be added to the FFY 2021-24 TIP. These STBG/RSTP funds would be used to partially fund (FY23 Section 5303 funds will cover the rest of the cost) a one-year agreement with UrbanSDK to provide data, analyses, maps, and reports for our FY23 MPO UPWP products/tasks, including the Safety Plan, Multimodal Plan,

Plan2050, Performance Measure reporting, etc. TAC recommends Policy Committee approval.

Mr. Webb moved, and Mr. Wood seconded the motion to approve the TIP Amendment by resolution. The motion was approved unanimously.

9. CY 2023 Safety Target – Attachment 4

Approved

Mr. Svejkovsky noted that the CTB approved the CY2023 Statewide Safety Targets at its June 21, 2022. MPOs have 180 days after the State submits its targets to FHWA (in this case, by February 27, 2023) adopts its targets to adopt their targets (using either the State's targets or their own targets). Since we have not completed the Regional Safety Plan, we used the Worksheet provided by VDOT to develop our targets.

Attachment 4 is the proposed letter to send to VDOT after the Policy Committee approves the Targets. TAC recommends Policy Committee approval

Mr. Wood moved, and Mr. Carroll seconded the motion to approve the CY 2023 Safety Target. The motion was approved unanimously.

10. Asset Management & System Performance Targets – Att 5

Approved

Mr. Svejkovsky noted that the CTB approved the 2023 Statewide Asset Management & System Performance Targets at its September 21, 2022 meeting. MPOs have 180 days after the State submits its Targets to FHWA (in this case, by March 20, 2023) to adopt their targets (using either the State's targets or their own targets). MPO staff proposes to use the States targets for the Pavement and Bridge Targets and use the estimates provided by VDOT for the TCAMPO System Performance targets.

Attachment 5 is the proposed letter to send to VDOT and VDOT's tables used for the MPO Targets for System Performance. TAC recommends Policy Committee approval.

Mr. Carroll moved, and Mr. Webb seconded the motion to approve the 2023 Asset Management and System Performance Targets. The motion was approved unanimously.

11. FFY22 TAM Target – Attachment 6

Approved

Mr. Svejkovsky noted that DRPT submitted the FFY22 Tier II Transit Asset Management (TAM) Plan, which took effect October 1, 2022. MPOs have 180 days after that date (in this case, March 30, 2023) adopts its targets to adopt their targets (using either the State's targets

of their own targets). Petersburg Area Transit is a Tier II transit operator and has signed off on the Plan.

MPO staff proposes to use the States targets in the *FFY22 Tier II Transit Asset Management (TAM) Plan*. **Attachment 6** is the proposed letter to send to DRPT after the Policy Committee approves the FFY 2022 Targets. TAC recommends Policy Committee approval.

Mr. Koonce moved, and Mr. Webb seconded the motion to approve the FFY22 TAMS Target. The motion was approved unanimously.

INFORMATION ITEMS:

12. FFY 2024-2027 MTIP Development - Attachment 7 Information

Mr. Svejksky noted that Attachment 7 is the process the MPO saw earlier this year (which coordinates RRTPO and TCAMPO's FFY 2024-27 MTIP processes and the conformity process).

Mr. Svejksky added that on December 14, VDOT informed us that we will likely receive the Program of Projects and tables from VDOT by mid-January (after our Jan. 6 TAC and Jan. 12 Policy Committee meetings). Based on this development, TAC discussed an adjusted schedule (an updated 12/21/22 updated schedule is also included in **Attachment 7**) and options for the TAC and Policy Committee.

Mr. Svejksky noted that since part of the process includes the ICG Meeting to approve the Air Quality Conformity Assessment project list (which consists of the Draft FFY 2024-27 MTIP project list with the current Plan2045 project list for TCAMPO and RRTPO) was currently scheduled for February 14 (and the projects lists will not be reviewed or ready in time for both RRTPO and TCAMPO), TAC recommends that the process be moved out a month so that the ICG meeting would be March 14 and the FFY 2024-27 MTIP and/or Air Quality Conformity Assessment Report would be approved by the Policy Committee on May 11 at the latest.

Mr. Svejksky concluded that MPO staff are working with VDOT and RRTPO staff to finalize the new schedule. If necessary, the TAC has directed MPO staff to request authorizations from the Policy Committee. The Policy Committee will be updated as we know more.

13. Draft FY23 Accomplishments and FY24 UPWP Priorities – Att. 8 **Information**

Mr. Svejkovsky noted that It is time again to start the FY24 UPWP process. Our first step is to discuss the Draft FY22 accomplishments and FY24 UPWP priorities (**Attachment 8**). The final version will be brought to the Policy Committee next month for action.

14. FY24-29 STBG (RSTP) and CMAQ Process **Information**

Mr. Svejkovsky noted that MPO, VDOT, and each locality staffs are working together regarding the existing projects and new project applications. The Berkley Group developed the GIS-based STBG scoring tool developed by the GAP consultant. In early January, applicants are having review meetings with VDOT and MPO staff.

15. TCAMPO Plan2050 and RRTPO SE Data Workgroup **Information**

Mr. Svejkovsky noted that MPO Staff continues to work with the localities and Fort Lee until early 2023 to QA/QC the 2017 and project to Plan Year 2050 the population, household, group quarters, housing units, autos, K-12 enrollment, College enrollment, and retail/non-retail employment by TAZ. We hope to bring the full 2017-2050 SE data report to the TAC and Policy Committee for approval in March.

16. Regional Multimodal Plan **Information**

Mr. Svejkovsky noted that the process for developing the scope of work and funding plan for the Plan is continuing, and it will build on the previous plans and studies as resources for the Plan. We hope to bring back a draft of the scope and funding plan in early 2023.

Mr. Svejkovsky also noted that the TCAMPO submitted a Letter of Interest (LOI) for technical assistance under the USDOT's Thriving Communities Program (TCP) under the Complete Neighborhoods TCP Community of Practice. This would greatly help the Regional Multimodal Plan and its implementation efforts.

17. DRPT Report **Information**

Due to technical problems, the DRPT report was not given verbally, but the written report is attached to these minutes.

18. VDOT Report **Information**

Mr. Totten gave the VDOT report (attached to these minutes).

19. Upcoming

Information

Mr. Svejkovsky informed the Policy Committee about these upcoming meetings and topics. He also noted these are subject to change regarding the MTIP and conformity:

February 23:

- Approve Draft fiscally constrained FFY 2024-27 MTIP/Plan2045 list for draft air quality conformity assessment.
- Approve the SE Data (2017-2050) by locality and TAZ
- Approve sending out Draft FFY 2024-27 MTIP and draft self-certification for public review (March 6-April 5)
- Approve the FY23 Accomplishments and FY24 UPWP Goals

March 9:

- Approve Draft air quality conformity assessment for public review (Mar 6- April 5)
- Approve the Draft STBG/CMAQ allocations for public review (March 10—April 9)

April 13:

- Approve the Draft FY24 UPWP for public review
- Approve the FFY 2024-27 MTIP, Conformity Report, and Self-Certification

May 11:

- Approve the FINAL FY24-29 STBG/CMAQ allocations

June 22:

- Approve the FY24 UPWP

20. Other Business

21. Next meeting

The next meeting will be held Thursday, February 23, 4:30 p.m. at the PAT Multimodal Center (to match the date of the Full PDC meeting).

22. Adjournment

There being no more business, Mr. Webb moved, and Mr. Carroll seconded the motion to adjourn. The meeting was adjourned at 5:22 p.m.

DRPT Agency Update – January 2023

FY2024 Grant Application Cycle

DRPT began accepting applications for rail, transit, and commuter assistance grants for the Fiscal Year 2024 grant application cycle on December 1, 2022. The annual grant application period runs through February 1, 2023.

Rail, transit, and commuter assistance funds are available through multiple state and federal sources to support public transit service, human service transportation, planning, transportation demand management, and rail programs in Virginia.

Current Application Guidance for all DRPT administered grants, including eligible project categories, is available online at olga.drpt.virginia.gov. Please note that all applications must also be submitted online.

For general questions:

- Rail applications - Mike Todd, Director of Rail Programs (mike.todd@drpt.virginia.gov)
- Transit applications - Neil Sherman, Director of Statewide Transit Programs (neil.sherman@drpt.virginia.gov) or Todd Horsley, Director of Northern Virginia Transit Programs (todd.horsley@drpt.virginia.gov)
- Commuter assistance applications - Chris Arabia, Manager of Statewide Commuter Programs (christopher.arabia@drpt.virginia.gov)

DRPT Communications Workshop

DRPT hosted a Communications Workshop on January 9, 2023, focusing on upcoming initiatives promoting transit, rail, and transportation demand management across the Commonwealth.

During the workshop, DRPT staff discussed marketing initiatives, social media campaigns, and other ways that DRPT can provide assistance during the year.

Watch a recording of the workshop here: <https://youtu.be/H8T4ILCWcps>

CTB – December 2022 Meeting Update

- [Workshop Presentations](#)
 - o State Trails Office Update
 - o Transportation Alternatives (TAP) Trails Allocations
 - o SMART SCALE Round 5 Screening and Validation
- [Action Meeting](#)
 - o Approved the Revised FY23-28 Six-Year Improvement Program Transfers for September 24, 2022 through November 11, 2022
 - o Approved the Addition of Projects to the Revised Six-Year Improvement Program for FY23-28
 - Design-Build Package #1: FLT Northern Section
 - o Approved Location Approval for the Fall Line Trail Design-Build Package #2 – Patton Park to W Hundred Rd
 - o Approved Amendments to Regulation for Urban Maintenance and Construction Policy
 - o Approved the Special Structures Program 50-Year Long-Term Plan Update

CTB – Next Meeting (VDOT Auditorium)

- Workshop Meeting on January 17 at 10:00 am
- Action Meeting on January 18 at 9:00 am

SMART SCALE – Round 5 (FY22 – FY27 SYIP)

- VDOT would like to thank locality staff for their assistance during the validation effort
- Project Scorecards and Staff Recommended Funding Scenario are anticipated to be presented to the CTB and the public in January 2023
- Final approval of applications recommended for funding by CTB is expected prior to July 1, 2023

Six-Year Improvement Program (SYIP) Development

- Development of the FY24-29 Six-Year Improvement Program will begin soon; VDOT will provide information as the SYIP schedule is developed

The Fall Line

- VDOT Design-Build Packages
 - o DB#1
 - [Advertisement was on December 13, 2022 as scheduled](#)
 - Construction is anticipated to begin mid-year calendar year 2023
 - o DB#2
 - CTB Location Approval for the Fall Line Trail Design-Build #2 was approved in December 2022
 - Advertisement is anticipated for late 2023
- CVTA Full Authority approved the Regional Allocations scenario on December 8, 2022 allocating additional funding to the FL

Upcoming Public Hearings/Citizen Information Meetings

- There are currently no Public Hearings or Willingness to Hold Public Hearings within the Tri-Cities study area.

ATTACHMENT 2

STIP # PAT0018 - Purchase Radios the Number has changed from 30 to 6 and this is based on 5339 funding amounts for PAT.

FTA -5339 – \$6,759

State - \$16,413

Local match \$966.00

Total \$24,138

The amount of radios changed based on the cost of the radios and reviewing whether all needed to be replaced.

STIP# PAT0019 - Purchase (3) support vehicles / golf carts

FTA -5339 – \$12,600

State - \$30,600

Local match - \$1,800

Total \$ 45,000

A park n ride located adjacent to Petersburg Area Transit multi model station opened November of 2022. The three-story building has an elevator and parking capacity for 219 vehicles. PAT would like to apply for 3 golf carts to aid in the patrol of vehicles and pedestrians while the garage is open during PAT's hours of operation.

STIP # PAT 0021 Rehab/Renovate Admin building.

FTA -5339 – \$56,000

State - \$136,000

Local match -\$8,000

Total \$ 200,000

Petersburg Area Transit will be applying for funding for an overhaul replacement of our heating and air unit for the Multi Model station. The building has the original units that was installed in 2009. In addition to a customer facility serving transit passengers, the building is used as a cooling station in the summer months when the temperature gets to the heat exhaustion level for citizens in the area, it is also used as a warming station during the winter months.

STIP# PAT0023 – Design & Engineering Maintenance facility

FTA -5339 – \$140,000

State - \$340,000

Local match - \$20,000

Total \$ 500,000

MTIP Individual Transit Projects

	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID: PAT0001	Title: Operating Assistance		Recipient: Petersburg Area Transit			
FTA 5307		977	700	700	700	FTA 5307 3,077
Other Federal						Other Federal -
State		711	639	639	639	State 2,628
Local		629	740	740	740	Local 2,849
Revenues		400	394	394	394	Revenues 1,582
Year Total:		2,717	2,473	2,473	2,473	Total Funds: 10,136
Description:						
STIP ID: PAT0009	Title: Purchase Shop Equipment (1)		Recipient: Petersburg Area Transit			
FTA 5339		14		25		FTA 5339 39
State		34	-	61		State 95
Local		2		4		Local 6
Year Total:		50		90		Total Funds: 140
Description:						
STIP ID: PAT0013	Title: Purchase Replacement Buses <30 ft (7 total)		Recipient: Petersburg Area Transit			
FTA 5339		110	114		19	FTA 5339 243
State		269	277	-	46	State 592
Local		16	16		3	Local 35
Year Total:		395	407		68	Total Funds: 870
Description:						
STIP ID: PAT0017	Title: Purchase Bus Stop Amenities (15 benches)		Recipient: Petersburg Area Transit			
FTA 5339		14		6		FTA 5339 20
State		34	-	13		State 47
Local		2		8		Local 10
Year Total:		50		27		Total Funds: 77
Description:						
STIP ID: PAT0018	Title: Purchase Radios (13)		Recipient: Petersburg Area Transit			
FTA 5339					6	FTA 5339 6
State		-	-	-	14	State 14
Local					1	Local 1
Year Total:					21	Total Funds: 21
Description:						
STIP ID: PAT0019	Title: Purchase Support Vehicles (3)		Recipient: Petersburg Area Transit			
FTA 5339				35		FTA 5339 35
State		-	-	85		State 85
Local				5		Local 5
Year Total:				125		Total Funds: 125
Description:						
STIP ID: PAT0020	Title: ADP Hardware (10)		Recipient: Petersburg Area Transit			
FTA 5339			8			FTA 5339 8
State		-	20			State 20
Local			1			Local 1
Year Total:			29			Total Funds: 29
Description:						
STIP ID: PAT0021	Title: Rehab/Renov Admin Bldg		Recipient: Petersburg Area Transit			
FTA 5339			28			FTA 5339 28
State		-	68			State 68
Local			100			Local 4
Year Total:			100			Total Funds: 100
Description:						

Total
5339 Funds
\$215,359

	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024
TRI-CITIES METROPOLITAN PLANNING ORGANIZATION						
STIP ID:	PAT0022	Title: Feasibility Study Mtc Facility			Recipient: Petersburg Area Transit	
FTA 5339					FTA 5339	-
State		-		20	State	20
Local				20	Local	20
Year Total:				40	Total Funds:	40
Description:	Planning Grant					
STIP ID:	PAT0023	Title: Design & Engineering Mtc Facility			Recipient: Petersburg Area Transit	
FTA 5339					140 FTA 5339	140
State		-			340 State	340
Local					20 Local	20
Year Total:					500 Total Funds:	500
Description:	DRPT - Petersburg was used to complete the study first per DRPT					
STIP ID:	PAT0025	Title: Purchase Surveillance/Security Equip.			Recipient: Petersburg Area Transit	
FTA 5339		3			FTA 5339	3
State		7	-	-	State	7
Local		1			Local	1
Year Total:		11			Total Funds:	11
Description:						
STIP ID:	PAT0026	Title: Purchase Bus Stop Amenities (400 bus stop signs)			Recipient: Petersburg Area Transit	
FTA 5339		9			FTA 5339	9
State		22	-	-	State	22
Local		1			Local	1
Year Total:		32			Total Funds:	32
Description:						
STIP ID:	PAT0035	Title: Preventive Maintenance			Recipient: Petersburg Area Transit	
FTA 5307		825	740	740	740 FTA 5307	3,045
State		-	-	-	State	0
Local		206	185	185	185 Local	761
Year Total:		1,031	925	925	Total Funds:	3,806
Description:						
STIP ID:	PAT0043	Title: Passenger Shelters (2)			Recipient: Petersburg Area Transit	
FTA 5339		14			FTA 5339	14
State		34	-	-	State	34
Local		2			Local	2
Year Total:		50			Total Funds:	50
Description:						
STIP ID:	CDAA001	Title: Purchase Paratransit Vehicles			Recipient: Crater District Area Agency on Aging	
FTA 5310		144			FTA 5310	144
State		-	-	-	State	0
Local		36			Local	36
Year Total:		180			Total Funds:	180
Description:						

**Tri-Cities Metropolitan Planning Organization Resolution Approving
Revision of the FFY 2021-2024 Metropolitan Transportation Improvement
Program to Amend FFY 2024 Transit Projects**

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, it is the intent of the Tri-Cities Area MPO for the Metropolitan Transportation Improvement Program to be consistent with the State Transportation Improvement Program;

WHEREAS, it is the intent of the Tri-Cities Area MPO for the Metropolitan Transportation Improvement Program to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, the transit projects are included in the 2040 Metropolitan Transportation Plan (MTP);

WHEREAS, the Virginia Department of Rail and Public Transportation has requested an amendment to the transportation project to ensure prompt project delivery; and,

WHEREAS, the projects to be amended are exempt from conformity under the provisions of 40 CFR Part 93.126;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's FFY 2021-2024 Metropolitan Transportation Improvement Program be amended to reflect the project's design, concept, scope, and schedule.

Upon a motion by _____ (_____) with a second by _____ (_____)
and carried by a voice vote a motion was adopted on February 23, 2023, with ____
members voting Aye, ____ members voting Nay, and ____ board members Abstaining.

The Honorable John Partin, Chair,
Tri-Cities Area Metropolitan Planning Organization

February 23, 2023
Date

Ronald D. Svejksky, Secretary
Tri-Cities Area Metropolitan Planning Organization

ATTACHMENT 3

UPC 99194 Proposed Transfer January 2023

Proposed Transfer #1	
Donor Project (From):	UPC 70722 – RICHMOND TRI-CITIES CMAQ BALANCE ENTRY
Impact to Donor:	Impact – none; donor project is a balance entry for the MPO
Recipient Project (To):	UPC 99194 – Branders Bridge Road and Route 1 - intersection improvement
Impact to Recipient:	Impact – This transfer will help fully fund a deficit, allowing the locality to award the project.
Amount:	Previous CMAQ Funds = \$194,980 Total
Comments:	Bids were recently received and resulted in a slight increase in the estimate.
Recommendation:	This transfer is supported by Tri-Cities MPO staff, the locality (Colonial Heights), and VDOT Richmond District Programming/Planning staff.

Tri-Cities Area Metropolitan Planning Organization
Resolution Approving Transfers for UPC 99194

WHEREAS, the transportation priorities of the Tri-Cities Area MPO are consistent with those of the Commonwealth of Virginia;

WHEREAS, it is the intent of the Tri-Cities Area MPO to be consistent with the Commonwealth of Virginia's Six Year Improvement Program;

WHEREAS, a transfer is needed in order to fully fund UPC 99194 (Branders Bridge/Route 1 Intersection) allowing the City of Colonial Heights to award the project;

WHEREAS, the MPO wishes to transfer \$194,980 of Previous funds from UPC 70722 (Richmond-Tri-Cities CMAQ Balance Entry) to UPC 99194;

NOW THEREFORE BE IT RESOLVED that the Tri-Cities Area Metropolitan Planning Organization's CMAQ allocations for the FY23-28 SYIP be amended to revise the allocations for these programs/projects.

Upon a motion by _____(_____) with a second by _____(_____) and carried by a voice vote the motion was adopted on February 23, 2023 with ____ voting aye, ____voting nay, and ____ abstaining.

The Honorable John Partin, Chair,
Tri-Cities Area Metropolitan Planning Organization

February 23, 2023

Ronald D. Svejksky
Secretary, Tri-Cities Area Metropolitan Planning
Organization

ATTACHMENT 4

Richmond and Tri- Cities FY 2024-27 MTIP and 2045 LRTP Conformity Schedule (01-09-23)

Date	Task
February 3, 2023	TCAMPO TAC recommends approval of fiscally constrained FFY 2024-27 MTIP and 2045 LRTP project list for conformity determination
February 14, 2023	RRTPO TAC recommends approval of Draft FFY 2024-27 MTIP and self-certification approval for public review; also recommends approval of fiscally constrained FFY 2024-27 MTIP and 2045 LRTP project list for conformity determination
February 23 rd , 2023	TCAMPO approves fiscally constrained FFY 2024-27 MTIP and 2045 LRTP project list for conformity and authorizes the TAC to approve conformity determination for public review
March 2 nd , 2023	RRTPO approves fiscally constrained FY 2024-27 MTIP and 2045 LRTP project list for conformity and authorizes the TAC to approve conformity determination for public review
March 3, 2023	TCAMPO TAC approves Draft FFY 2024-27 MTIP and self-certification for public review
March 9, 2023	TCAMPO Policy Committee approves Draft FFY 2024-27 MTIP and self-certification for public review and authorizes TAC to approve draft conformity report for public review (on 3/17)
March 14 th , 2023	Interagency Consultation Group (ICG) Meeting on FY24-27 TIP and 2045 LRTP @ RRPDC
March 14 th , 2023	RRTPO TAC recommends draft conformity report for public review (following the ICG meeting)
March 17 th , 2023 *Special TAC Meeting	Tri-Cities TAC approves the draft conformity report for 3/20-4/19 public review
March 20 th -April 19 th , 2023	30-day public comment period on draft conformity report (for RRTPO and TCAMPO coincides with public comment period on the FFY 2024-27 MTIP and self-certification)
April 11, 2023	RRTPO TAC recommends approval of Final FFY 2024-27 MTIP and self-certification
April 20 th -25 th , 2023	VDOT/PDC staff review and address public comments (if necessary)
April 25, 2023 "Special TAC meeting	RRTPO TAC recommends approval of FFY 2024-27 MTIP, self-certification conformity report for submittal to FHWA
May 4 th , 2023	RRTPO approves Final FFY 2024-27 MTIP, self-certification, and conformity report for submittal to FHWA
May 5, 2023	TCAMPO TAC recommends approval of Final FFY 2024-27 MTIP and self-certification
May 11 th , 2023	TCAMPO approves Final FFY 2024-27 MTIP, self-certification, and conformity report for submittal to FHWA
May 15 th , 2023	VDOT submits e-copy of conformity analysis to FHWA; 45-day federal review period begins
June 29 th , 2023	Federal Conformity Determination received

SN	MPO	Jurisdiction	UPC	Description/Facility/Location	From	To	Improvement Type	Exist. Lanes	Prop. Lanes	Functional Class	Anticipated Opening Year	2024-27 TIP	2045 CLRP	Reg Sig for AQ?
1	Tri-Cities	Chesterfield	101028	RTE 600 - ROUNDABOUT	0.066 MI S RTE 628 (Hickory Road)	0.076 MI N RTE 628 (Hickory Road) (0.1400 MI)	Intersection Improvements					x	x	No
2	Tri-Cities	Chesterfield	112660	N. ENON CHURCH ROAD WIDENING	Route 10	MPO Line	Widen 2L to 4L	2	4	Urban Minor Arterial	2028	x	x	Yes
3	Tri-Cities	Chesterfield		EAST-WEST FREEWAY (2 LANES)	ROUTE 1	(WEST OF BRANDERS BRIDGE ROAD (2.3 miles)	New Road	0	2	Future Urban Expressway	2034		x	Yes
4	Tri-Cities	Chesterfield		WOODS EDGE RD WIDENING	ROUTE 1	EAST OF RR TRACKS	Widen 2L to 4L	2	4	Urban Minor Arterial	2040		x	Yes
5	Tri-Cities	Colonial Heights	85623	I95/TEMPLE AVE - INTERCHANGE IMPR (FED ID 20145, 20146)			Interchange Improvement			Interstate	2017	x	x	Yes
6	Tri-Cities	Colonial Heights	101287	DUPUY AVE - MINOR WIDENING	WCL COLONIAL HTS	0.10 MI W RTE 1 (BOULEVARD) (0.3800 MI)	Add Center Turn lane	2	3	Urban Minor Arterial		x	x	No
7	Tri-Cities	Colonial Heights		TEMPLE AVE - CONDUIT TO ECL WIDENING	CONDUIT RD	ECL COLONIAL HTS	Widen 4L to 6L	4	6	Urban Principal Arterial	2045		x	Yes
8	Tri-Cities	Hopewell	1436	Cedar Level Rd. (PE and RW)	North Avenue	Cobblestone Parkwav	Widen 2L to 4L	2	4	Urban Minor Arterial	2028	x	x	Yes
9	Tri-Cities	Hopewell	90018	Cedar Level Rd. (PE and CN)	Cobblestone Parkwav	Miles Avenue	Widen 2L to 4L	2	4	Urban Minor Arterial	2020	x	x	Yes
10	Tri-Cities	Hopewell	T9443	Hopewell Circulator Bus Route			Public Transportation					x		No
11	Tri-Cities	Hopewell		CEDAR LEVEL ROAD SOUTHERN SEGMENT	North Avenue	Woodlawn St.	Widen 2L to 4L	2	4	Urban Minor Arterial	2028		x	Yes
12	Tri-Cities	MPO-wide	115085	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY19			Planning					x		No
13	Tri-Cities	MPO-wide	117863	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY21			Planning					x		No
14	Tri-Cities	MPO-wide	117865	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY23			Planning					x		No
15	Tri-Cities	MPO-wide	117866	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY24			Planning					x		No
16	Tri-Cities	MPO-wide	117867	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY25			Planning					x		No
17	Tri-Cities	MPO-wide	122859	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY26			Planning					x		No
18	Tri-Cities	MPO-wide	122860	SUPPLEMENTAL MPO PLANNING STAFF FUNDING FOR CRATER PDC FY27			Planning					x		No
19	Tri-Cities	PAT (Petersburg Area Transit)	PAT0001	PAT OPERATING ASSISTANCE			Public Transportation					x		No
20	Tri-Cities	PAT (Petersburg Area Transit)	PAT0013	PAT PURCHASE REPLACEMENT BUSES <30 FT			Public Transportation					x		No
21	Tri-Cities	PAT (Petersburg Area Transit)	PAT0018	PAT PURCHASE RADIOS			Public Transportation					x		No
22	Tri-Cities	PAT (Petersburg Area Transit)	PAT0019	PAT PURCHASE SUPPORT VEHICLES/GOLF CARTS			Public Transportation					x		No
23	Tri-Cities	PAT (Petersburg Area Transit)	PAT0021	PAT REHAB/RENOV ADMIN BLDG			Public Transportation					x		No

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24	Tri-Cities	PAT (Petersburg Area Transit)	PAT0023	PAT DESIGN & ENGR MTC FACILITY			Public Transportation					x		No
25	Tri-Cities	PAT (Petersburg Area Transit)	PAT0044	REPLACE SEVEN VEHICLES			Public Transportation					x		No
26	Tri-Cities	PAT (Petersburg Area Transit)	PAT0045	CONSTRUCT MAINTENANCE FACILITY			Public Transportation					x		No
27	Tri-Cities	PAT (Petersburg Area Transit)	PAT0046	PURCHASE SHOP EQUIPMENT			Public Transportation					x		No
28	Tri-Cities	PAT (Petersburg Area Transit)	PAT0047	REPLACE 5 FIXED ROUTE VEHICLES			Public Transportation					x		No
29	Tri-Cities	PAT (Petersburg Area Transit)	PAT0048	REPLACE 1 SUPPORT VEHICLE			Public Transportation					x		No
30	Tri-Cities	PAT (Petersburg Area Transit)	PAT0049	REPLACE 2 FIXED ROUTE VEHICLES			Public Transportation					x		No
31	Tri-Cities	PAT (Petersburg Area Transit)	PAT0050	REPLACE 2 PARTRANSIT VEHICLES			Public Transportation					x		No
32	Tri-Cities	PAT (Petersburg Area Transit)	PAT0051	REPLACE 1 SUPPORT VEHICLE			Public Transportation					x		No
33	Tri-Cities	PAT (Petersburg Area Transit)	PAT0052	ADP HARDWARE			Public Transportation					x		No
34	Tri- Cities	Petersburg	117838	US ARMY PROJ FT PICKETT/DSCR/FT LEE (RW & CN)	COUNTY DRIVE	FT LEE	Widen 2L to 3L	2	3	Urban Minor Arterial	2025	x	x	Yes
35	Tri- Cities	Petersburg	120439	#OTHERINT - I-85 -Signs and Markings US 1			Other					x		
36	Tri-Cities	Petersburg	T204	Tri-Cities MPO Air Quality Maintenance Area			Budget					x		No
37	Tri-Cities	Statewide	103754	Rt 460 PPTA Debt Service			Budget					x		No
38	Tri-Cities	Statewide	T20741	Vehicle Fuel Conversion Program Marketing			Budget					x		No
39	Tri-Cities	Statewide	T11802	Vehicle Fuel Conversion Program			Budget					x		No
40	Tri-Cities	Statewide	115869	#ITTF20 Statewide Technology for Operations			Traffic Mgt/ Engn.					x		No
41	Tri-Cities	Statewide	116652	# I-95 CIP Changeable Message Sign Program	Various	Various	Safety					x		No
42	Tri-Cities	Statewide	116653	# I-95 CIP Safety Service Patrols Program	Various	Various	Safety					x		No
43	Tri-Cities	Statewide	116654	# I-95 CIP TRIP Towing Program	Various	Various	Safety					x		No
44	Tri-Cities	Statewide	116655	# I-95 CIP Towing Program	Various	Various	Safety					x		No
45	Tri-Cities	Statewide	116656	# I-95 CIP Variable Speed Limits	Various	Various	Safety					x		No
46	Tri-Cities	Statewide	116657	# I-95 CIP Ramp Metering Program	Various	Various	Safety					x		No

SN	MPO	Jurisdiction	UPC	Description/Facility/Location	From	To	Improvement Type	Exist. Lanes	Prop. Lanes	Functional Class	Anticipated Opening Year	2024-27 TIP	2045 CLRP	Reg Sig for AQ?
47	Tri-Cities	Statewide	116658	# I-95 CIP Geofenced Emergency Notice	Various	Various	Safety					x		No
48	Tri-Cities	Statewide	116659	# I-95 Advanced Work Zone Tech Program	Various	Various	Safety					x		No
49	Tri-Cities	Statewide	116660	# I-95 Regional Multimodal Mobility Program	Various	Various	Safety					x		No
50	Tri-Cities	Statewide	116661	# I-95 Corridor Technology Improvement Program	Various	Various	Safety					x		No

ATTACHMENT 5

TCAMPO FY23 UPWP ACCOMPLISHMENTS AND FY24 UPWP PRIORITIES

FY23 Accomplishments

- Census 2020 - Census Urban Area amended (Census Bureau release in Winter 2022/23), update smoothed urbanized (urban/rural) boundary and MPO Planning Area boundary (coordinated with RRTPO and VDOT)
- Began federal functional classification update (complete in FY24)
- Amended the *FFY 2021-24 Metropolitan Transportation Improvement Program* as needed
- Adopted *FFY 2024-27 Metropolitan Transportation Improvement Program (June 2023)*
- Began statewide revised PL and Section 5303 allocation methods with VDOT, DRPT, and other MPOs in Virginia
- Began Plan2050 with Socioeconomic data update, etc.
- Completed submission of four TCAMPO SMART SCALE Applications
- Adopted MPO 2023 Safety and TAMS Performance Targets
- Completed *RSTP/CMAQ Procedures* update (performance-based process)
- Completed Regional Transportation Safety Plan (VDOT with VHB)
- Submitted federal Thriving Communities Program letter of interest
- Began Multimodal Plan (bicycle/pedestrian/transit), particularly for equity
- RSTP/CMAQ new applications and allocations for FY24-29 SYIP
- Completed applications and assistance for Round 5 of SMART SCALE
- Completed and approved the *FY24 UPWP*
- Began Boundary update with Census Bureau release of Urban Areas in Spring/Summer 2022
- Participated in various study groups and planning groups, including PHOPS Active Transportation Group, RRTPO's *ConnectRVA 2050* MTP, DRPT's *Transit Equity and Modernization Study*, etc.
- Began STARS Study including the I-85/95 Interchange and possible conversion of Washington and Wythe Streets from a one-way pair to two two-way streets with multimodal improvements.

FY24 UPWP Priorities

- Complete Multimodal Plan (bicycle/pedestrian/transit), particularly for equity
- Completed statewide revised PL and Section 5303 allocation methods with VDOT, DRPT, and other MPOs in Virginia
- Continue Plan2050 efforts
- Update Public Participation and Title VI Policies
- Adopt MPO 2024 Safety Targets
- Allocate RSTP/CMAQ funds to projects for the FY25-30 SYIP
- Approve the *FY25 UPWP*

- Complete the federal functional classification update
- Start Round 6 SMART SCALE Pre-applications
- Complete STARS study including the I-85/95 Interchange and possible conversion of Washington and Wythe Streets from a one-way pair to two two-way streets with multimodal improvements
- Request studies/assistance (note: not yet funded or committed to)
 - o Rives Road Corridor, Crater Rd to Rt 460, including I-95/Rives Rd Interchange (with proposed development) – future RAISE Planning Grant application?
 - o VDOT Study for the Prince George section of the Appomattox River Trail.
 - o Rt 460 Safety study (was requested during Relocated 460 scope downgrade)
 - o Recommended studies from *I-95 Interim Corridor Improvement Plan*
 - I-95/Roslyn (Southpark) interchange
 - Wagner Road interchange – remove weaving so Route 460 can be officially placed

ATTACHMENT 6
SMART SCALE ROUND 5 SCORES
TCAMPO Staff Report 2/9/23

Some initial takeaways:

- Three of the four PDC/MPO applications scored high enough to be in the Staff Recommended Scenario (FLT/ART Trailhead, ART Old Towne Petersburg, ART Route 1 to I-95)
- The top project in Richmond District is the Boulevard Spur project in Colonial Heights (#3 statewide); Colonial Height's CHART Trail Phase 6 project is also included in the Recommended Scenario
- One of Hopewell's applications is included in the Recommended Scenario (W. Randolph St. Shared Use Path)
- Only one of the Recommended Scenario projects in the TCAMPO area is a highway project (Middle Road/Prince George Drive Roundabout, which had the highest crash rate score in Richmond District); the rest are bike/ped projects.
- It appears adding the Land Use Factor to the SMART SCALE scores in this Round helped our scores.

TAC discussed the results and next steps at its February 3, 2023 meeting. Major topics of discussion included:

- A couple of projects have other funding on them, and the SMART SCALE funding should be allocated to match the project schedules (Boulevard Spur and W. Randolph Street Shared Use Path)
- The estimate assumptions used for SMART SCALE should be included in the Technical Guide and training (i.e., that the estimates presume VDOT fully administers the project, assumes an estimate for locality-owned ROW be included (unless the locality officially informs otherwise early in the process) and assumes locality utility franchises are not used.
- Next steps should include lobbying with the Commonwealth and the CTB to ultimately select these projects for SMART SCALE funding (ex: some of these projects could be considered Partnership for Petersburg projects, the Recommended bike/ped projects overlap/connect the communities to the Fall Line Trail)

As with previous rounds, the final list of SMART SCALE Round 5 projects is subject to change by the CTB. They will make their final decisions in June.